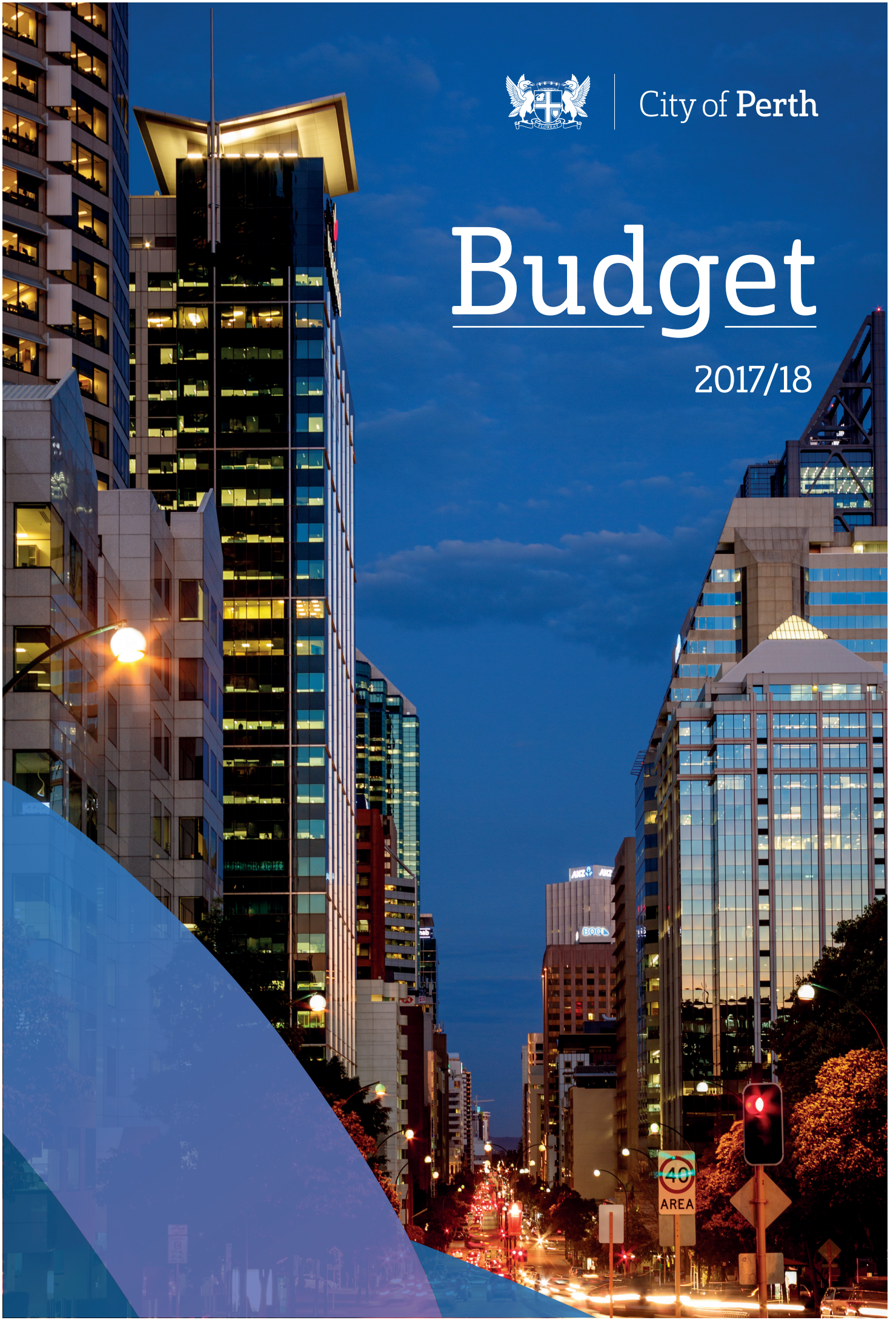




City of Perth

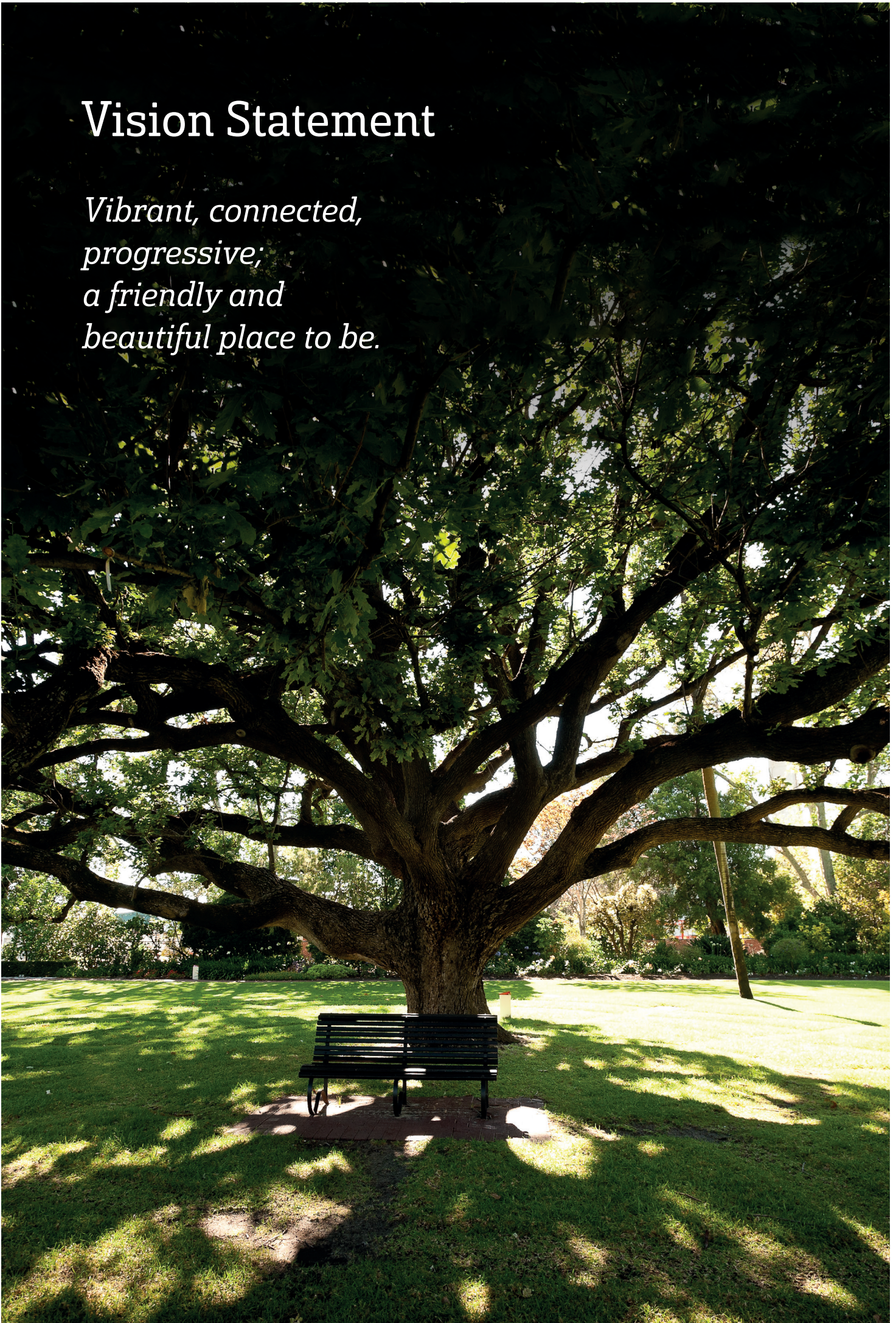
Budget

2017/18



Vision Statement

*Vibrant, connected,
progressive;
a friendly and
beautiful place to be.*



Elected Members and Executive

Elected Members

The Right Honourable the Lord Mayor
Lisa-M Scaffidi

Deputy Lord Mayor
Cr James Linnios

Councillors

Cr Jim Adamos
Cr Lily Chen
Cr Janet Davidson
Cr Jemma Green
Cr Reece Harley
Cr Judy McEvoy
Cr Keith Yong

Executive Management Team

Chief Executive Officer
Martin Mileham

Director, Corporate Services
Robert Mianich

A/Director, Planning and Development
Erica Barrenger

Director, Community and Commercial Services
Rebecca Moore

Director, Construction and Maintenance
Paul Crosetta

A/Director, Economic Development and Activation
Annaliese Battista



CITY OF PERTH

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2018

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Statement and Notes



CITY OF PERTH
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2017/18 Budget \$	2016/17 Actual \$	2016/17 Budget \$
Revenue				
Rates		89,256,330	88,302,632	85,143,608
Operating grants, subsidies and contributions	13	2,407,521	2,773,739	2,099,607
Fees and charges	12	99,524,414	98,676,641	105,213,130
Interest earnings	2(a)	4,619,401	5,313,527	4,672,818
Other revenue	2(a)	1,409,636	2,467,974	2,953,314
		<u>197,217,302</u>	<u>197,534,513</u>	<u>200,082,477</u>
Expenses				
Employee costs		(74,752,665)	(76,892,175)	(77,205,335)
Materials and contracts		(50,713,391)	(45,609,869)	(53,092,963)
Utility charges		(3,464,509)	(3,129,489)	(3,596,588)
Depreciation on non-current assets	2(a)	(33,534,089)	(32,987,345)	(33,144,022)
Interest expenses	2(a)	(1,380,827)	(1,746,381)	(1,562,208)
Insurance expenses		(920,937)	(1,160,691)	(1,197,885)
Other expenditure		(26,706,885)	(25,467,766)	(26,083,432)
		<u>(191,473,303)</u>	<u>(186,993,716)</u>	<u>(195,882,433)</u>
		5,743,999	10,540,797	4,200,044
Non-operating grants, subsidies and contributions	13	1,275,000	1,702,180	5,768,315
Profit on asset disposals	6	165,189	69,627	202,802
Loss on asset disposals	6	(1,829,315)	(2,424,822)	(1,640,250)
Loss on revaluation of non current assets		-	-	-
Net result		<u>5,354,873</u>	<u>9,887,782</u>	<u>8,530,911</u>
Other comprehensive income				
Changes on revaluation of non-current assets		-	-	-
Total other comprehensive income		<u>-</u>	<u>-</u>	<u>-</u>
Total comprehensive income		<u><u>5,354,873</u></u>	<u><u>9,887,782</u></u>	<u><u>8,530,911</u></u>

This statement is to be read in conjunction with the accompanying notes.

CITY OF PERTH
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2017/18 Budget \$	2016/17 Actual \$	2016/17 Budget \$
Revenue (refer notes 1,2,8,10 to 13)				
Governance		-	-	-
General purpose funding		95,314,184	95,090,867	91,113,063
Law, order, public safety		53,534	93,844	23,178
Health		788,100	931,943	780,345
Education and welfare		1,810,125	1,881,661	2,105,728
Housing		1,078,000	796,419	781,872
Community amenities		11,954,116	11,885,274	11,789,799
Recreation and culture		1,488,764	2,103,779	1,732,910
Transport		83,229,274	83,138,698	90,120,021
Economic services		727,275	952,233	831,710
Other property and services		773,930	659,796	803,852
		<u>197,217,302</u>	<u>197,534,513</u>	<u>200,082,477</u>
Expenses excluding finance costs (refer notes 1 & 2)				
Governance		(7,904,924)	(10,273,592)	(10,394,320)
General purpose funding		(2,109,852)	(3,065,019)	(6,128,645)
Law, order, public safety		(5,674,719)	(4,864,635)	(3,758,622)
Health		(1,744,520)	(3,271,615)	(4,603,806)
Education and welfare		(3,738,514)	(3,719,153)	(3,688,491)
Housing		(636,116)	(554,374)	(554,156)
Community amenities		(30,761,301)	(28,159,380)	(30,384,795)
Recreation and culture		(31,112,995)	(32,895,664)	(34,630,594)
Transport		(80,956,820)	(78,759,893)	(84,840,624)
Economic services		(16,435,044)	(11,958,971)	(10,316,035)
Other property and services		(9,017,671)	(7,725,039)	(5,020,135)
		<u>(190,092,476)</u>	<u>(185,247,335)</u>	<u>(194,320,223)</u>
Finance costs (refer notes 2 & 7)				
Education and welfare		-	(52)	-
Community amenities		-	1,498	(40)
Recreation and culture		(725,825)	(842,592)	(720,144)
Transport		(655,002)	(905,125)	(841,700)
Economic services		-	(12)	-
Other property and services		-	(98)	(324)
		<u>(1,380,827)</u>	<u>(1,746,381)</u>	<u>(1,562,208)</u>
		5,743,999	10,540,797	4,200,046
Non-operating grants, subsidies and contributions	13	1,275,000	1,702,180	5,768,315
Profit on disposal of assets	6	165,189	69,627	202,802
(Loss) on disposal of assets	6	(1,829,315)	(2,424,822)	(1,640,250)
Loss on revaluation of non current assets		-	-	-
		<u>(389,126)</u>	<u>(653,015)</u>	<u>4,330,867</u>
Net result		5,354,873	9,887,782	8,530,911
Other comprehensive income				
Changes on revaluation of non-current assets		-	-	-
Total other comprehensive income		-	-	-
Total comprehensive income		<u>5,354,873</u>	<u>9,887,782</u>	<u>8,530,911</u>

This statement is to be read in conjunction with the accompanying notes.

CITY OF PERTH
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2017/18 Budget \$	2016/17 Actual \$	2016/17 Budget \$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		89,228,696	88,090,389	85,150,558
Operating grants, subsidies and contributions		2,596,843	2,297,231	4,414,618
Fees and charges		99,524,414	98,676,641	110,473,787
Service charges		-	-	-
Interest earnings		4,619,401	5,313,527	4,672,819
Goods and services tax		(58,627)	(30,768)	47,541
Other revenue		1,409,636	2,467,974	2,953,314
		<u>197,320,363</u>	<u>196,814,994</u>	<u>207,712,637</u>
Payments				
Employee costs		(73,748,183)	(74,969,775)	(76,246,522)
Materials and contracts		(50,028,427)	(41,679,211)	(45,634,268)
Utility charges		(3,464,509)	(3,129,489)	(3,776,417)
Interest expenses		(1,380,827)	(1,746,381)	(1,546,536)
Insurance expenses		(920,937)	(1,160,691)	(1,257,779)
Goods and services tax		45,685	65,895	
Other expenditure	15	(26,706,885)	(25,467,766)	(26,083,432)
		<u>(156,204,083)</u>	<u>(148,087,418)</u>	<u>(154,544,954)</u>
Net cash provided by (used in) operating activities	3(b)	<u>41,116,280</u>	<u>48,727,576</u>	<u>53,167,683</u>
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for development of land held for resale	5	-	-	-
Payments for purchase of property, plant & equipment	5	(39,387,906)	(22,529,814)	(33,319,038)
Payments for construction of infrastructure	5	(20,986,426)	(20,935,350)	(29,412,097)
Non-operating grants, subsidies and contributions used for the development of assets		1,275,000	1,702,180	5,768,315
Proceeds from sale of plant & equipment	6	801,800	915,000	1,280,000
Net cash provided by (used in) investing activities		<u>(58,297,532)</u>	<u>(40,847,984)</u>	<u>(55,682,820)</u>
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7	(6,423,186)	(6,772,074)	(6,111,896)
Advances to community groups		-	-	-
Proceeds from self supporting loans		-	-	-
Proceeds from new borrowings	7	-	-	-
Net cash provided by (used in) financing activities		<u>(6,423,186)</u>	<u>(6,772,074)</u>	<u>(6,111,896)</u>
Net increase (decrease) in cash held		(23,604,438)	1,107,518	(8,627,033)
Cash at beginning of year		<u>119,829,671</u>	<u>118,722,154</u>	<u>117,479,382</u>
Cash and cash equivalents at the end of the year	3(a)	<u>96,225,234</u>	<u>119,829,671</u>	<u>108,852,347</u>

This statement is to be read in conjunction with the accompanying notes.

CITY OF PERTH
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2017/18 Budget \$	2016/17 Actual \$	2016/17 Budget \$
Net current assets at start of financial year - surplus/(deficit)	4	20,769,460	28,012,723	24,907,540
		20,769,460	28,012,723	24,907,540
Revenue from operating activities (excluding rates)				
Governance		-	33	-
General purpose funding		6,057,854	6,788,235	5,969,455
Law, order, public safety		53,534	93,844	23,178
Health		788,100	931,943	780,345
Education and welfare		1,810,125	1,884,876	2,105,728
Housing		1,078,000	806,561	781,872
Community amenities		11,992,874	11,897,241	11,851,771
Recreation and culture		1,535,264	2,140,590	1,791,855
Transport		83,291,932	83,140,549	90,182,167
Economic services		727,275	957,841	843,860
Other property and services		791,203	659,796	811,441
		108,126,161	109,301,509	115,141,672
Expenditure from operating activities				
Governance		(7,910,424)	(10,273,592)	(10,394,320)
General purpose funding		(2,109,852)	(3,065,019)	(6,128,645)
Law, order, public safety		(5,674,719)	(4,864,635)	(3,758,622)
Health		(1,744,520)	(3,272,222)	(4,603,806)
Education and welfare		(3,738,514)	(3,719,205)	(3,688,491)
Housing		(636,116)	(607,291)	(554,156)
Community amenities		(30,761,301)	(28,195,968)	(30,384,835)
Recreation and culture		(31,862,920)	(33,762,345)	(35,350,738)
Transport		(83,411,537)	(81,968,053)	(87,322,574)
Economic services		(16,435,044)	(11,965,070)	(10,316,035)
Other property and services		(9,017,670)	(7,725,140)	(5,020,459)
		(193,302,616)	(189,418,542)	(197,522,682)
Operating activities excluded from budget				
(Profit) on asset disposals	6	(165,189)	(69,627)	(202,802)
Loss on disposal of assets	6	1,829,315	2,424,822	1,640,250
Depreciation on assets	2(a)	33,534,089	32,987,345	33,144,020
Movement in employee benefit provisions (non-current)				
Amount attributable to operating activities		(29,208,780)	(16,761,769)	(22,892,002)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	13	1,275,000	1,702,180	5,768,315
Purchase land held for resale	5	-	-	-
Purchase property, plant and equipment	5	(39,387,906)	(22,529,814)	(33,319,038)
Purchase and construction of infrastructure	5	(20,986,426)	(20,935,350)	(29,412,097)
Proceeds from disposal of assets	6	801,800	915,000	1,280,000
Amount attributable to investing activities		(58,297,532)	(40,847,984)	(55,682,820)
FINANCING ACTIVITIES				
Repayment of borrowings	7	(6,423,186)	(6,772,074)	(6,111,896)
Proceeds from new borrowings	7	-	-	-
Proceeds from self supporting loans		-	-	-
Transfers to cash backed reserves (restricted assets)	9	(33,929,087)	(29,209,583)	(27,749,201)
Transfers from cash backed reserves (restricted assets)	9	43,345,720	26,058,238	34,323,351
Amount attributable to financing activities		2,993,447	(9,923,419)	462,254
Budgeted deficiency before general rates		(84,512,865)	(67,533,171)	(78,112,569)
Estimated amount to be raised from general rates		89,256,330	88,302,632	85,143,609
Net current assets at end of financial year - surplus/(deficit)	4	4,743,464	20,769,460	7,031,040

This statement is to be read in conjunction with the accompanying notes.

1. SIGNIFICANT ACCOUNTING POLICIES**(a) Basis of preparation**

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical accounting estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The local government reporting entity

All funds through which the City of Perth controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate note appears at Note 16 to the budget.

(b) 2016/17 actual balances

Balances shown in this budget as 2016/17 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

(c) Rounding off figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

(e) Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(f) Forecast fair value adjustments**

All fair value adjustments relating to remeasurement of financial assets at fair value through profit or loss (if any) and changes on revaluation of non-current assets are impacted upon by external forces and not able to be reliably estimated at the time of budget adoption.

Fair value adjustments relating to the re-measurement of financial assets at fair value through profit or loss will be assessed at the time they occur with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes upon revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

(g) Rates, grants, donations and other contributions

Rates, grants, donations and other contributions are recognised as revenues when the City of Perth obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(h) Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(i) Superannuation

The City of Perth contributes to a number of superannuation funds on behalf of employees.

See Note 18 for further information on the City's superannuation.

(j) Cash and cash equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

The City does not have any bank overdrafts facilities.

(k) Trade and other receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(l) Inventories****General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(m) Fixed assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Mandatory requirement to revalue non-current assets

Effective from 1 July 2012, the *Local Government (Financial Management) Regulations* were amended and the measurement of non-current assets at Fair Value became mandatory.

During the year ended 30 June 2013, the City of Perth commenced the process of adopting fair value in accordance with the Regulations.

Whilst the amendments initially allowed for a phasing in of fair value in relation to fixed assets over three years, as at 30 June 2015 all non-current assets were carried at fair value in accordance with the requirements.

Thereafter, each asset class must be revalued in accordance with the regulatory framework established and the City of Perth revalues its asset classes in accordance with this mandatory timetable.

Relevant disclosures, in accordance with the requirements of Australian Accounting Standards, have been made in the financial report as necessary.

Initial recognition and measurement between mandatory revaluation dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City of Perth includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework detailed above, are carried at cost less accumulated depreciation as management believes this approximates fair value. They will be subject to subsequent revaluation of the next anniversary date in accordance with the mandatory measurement framework detailed above.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(m) Fixed assets (continued)*****Revaluation***

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

Land under roads

In Western Australia, all land under roads is Crown land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in *Australian Accounting Standard AASB 1051 Land Under Roads* and the fact *Local Government (Financial Management) Regulation 16(a)(i)* prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, *Local Government (Financial Management) Regulation 16(a)(i)* prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, *Local Government (Financial Management) Regulation 4(2)* provides, in the event of such an inconsistency, the *Local Government (Financial Management) Regulations* prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the City.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(m) Fixed assets (continued)****Depreciation**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

Major depreciation periods used for each class of depreciable asset are:

Land

Land - Leasehold Interest 99 years

Buildings

Buildings (including leasehold interest) 10 -100 years

Stationary Plant in Buildings 15 years

Improvements

Leasehold Improvements Term of lease

Ground Level Improvements 5 to 50 years

Infrastructure Assets

Roads - Pavements 40 to 80 years

- Kerb 20 to 80 years

- Seal 25 years

Footpaths 20 to 50 years

Street Lighting 10 to 30 years

Drainage 80 years

Reticulation 5 to 30 years

Overpasses and Underpasses 45 to 80 years

Plant and Mobile Equipment

Plant and Equipment – Major Plant 3 to 10 years

Sedans and Utilities 2 to 3 years

Pumps and Bores 15 years

Minor Plant and Equipment 2 to 7 years

Specialised Parking Equipment 7 to 15 years

Office Furniture and Equipment

Furniture and Equipment 10 to 15 years

Computer Equipment and Software 3 to 5 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(m) Fixed assets (continued)**

Assets (with the exception of land and art and memorabilia) with an economic life which is determined to be longer than one year are only capitalised where the cost of acquisition/construction exceeds the materiality threshold established by Council. Council's current capitalisation policy is to expense any purchases considered to be of a capital nature that are less than \$5,000 and in the case of IT software, less than \$50,000.

(n) Fair value of assets and liabilities

When performing a revaluation, the City of Perth uses a mix of both independent and management valuations using the following as a guide:

Fair value is the price that the City of Perth would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset (i.e. the market with the greatest volume and level of activity for the asset or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

Fair value hierarchy

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

Level 3

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(n) Fair value of assets and liabilities (continued)****Valuation techniques**

The City of Perth selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured.

The valuation techniques selected by the City of Perth are consistent with one or more of the following valuation approaches:

Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

Cost approach

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City of Perth gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

The mandatory measurement framework imposed by the *Local Government (Financial Management) Regulations* requires, as a minimum, all assets to be revalued at least every 3 years. Relevant disclosures, in accordance with the requirements of Australian Accounting Standards have been made in the budget as necessary.

(o) Financial instruments**Initial recognition and measurement**

Financial assets and financial liabilities are recognised when the City of Perth becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the City of Perth commits itself to either the purchase or sale of the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and subsequent measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method, or cost.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(o) Financial instruments (continued)**

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments and any reduction for impairment; and
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method.

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets are classified at "fair value through profit or loss" when they are held for trading for the purpose of short term profit taking. Assets in this category are classified as current assets. Such assets are subsequently measured at fair value with changes in carrying amount being included in profit or loss.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the City of Perth management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

(iv) Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(o) Financial instruments (continued)**

Available-for-sale financial assets are included in current assets, where they are expected to be sold within 12 months after the end of the reporting period. All other available for sale financial assets are classified as non-current.

(v) Financial liabilities

Non-derivative financial liabilities (excl. financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in the profit or loss.

Impairment

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a "loss event") having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial assets, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified to profit or loss at this point.

In the case of financial assets carried at amortised cost, loss events may include: indications that the debtors or a group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses. After having taken all possible measures of recovery, if management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance account.

Derecognition

Financial assets are derecognised where the contractual rights for receipt of cash flows expire or the asset is transferred to another party, whereby the City of Perth no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(p) Impairment of assets

In accordance with Australian Accounting Standards the City of Perth assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (e.g. AASB 116) whereby any impairment loss of a revaluation decrease in accordance with that other standard.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(p) Impairment of assets (continued)**

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting this budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2018.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

(q) Trade and other payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Perth becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(r) Employee benefits**Short-term employee benefits**

Provision is made for the City of Perth's obligations for short-term employee benefits.

Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City of Perth's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City of Perth's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other long-term employee benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations or service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City of Perth's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City of Perth does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(s) Borrowing costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

(t) Provisions

Provisions are recognised when the City of Perth has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(u) Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the City of Perth, are classified as finance leases.

Finance leases are capitalised recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

(v) Investment in associates

An associate is an entity over which the City of Perth has significant influence.

Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City of Perth's share of net assets of the associate.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City of Perth's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(v) Investment in associates (continued)**

Profits and losses resulting from transactions between the City of Perth and the associate are eliminated to the extent of the City of Perth's interest in the associate.

When the City of Perth's share of losses in an associate equals or exceeds its interest in the associate, the City of Perth discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City of Perth will resume recognising its share of these profits once its share of the profits equals the share of the losses not recognised.

(w) Interests in joint arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method. Refer to note 1(o) for a description of the equity method of accounting.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Perth's interests, in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

(x) Current and non-current classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City of Perth's operational cycle. In the case of liabilities where the City of Perth does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City of Perth's intentions to release for sale.

CITY OF PERTH

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2018

	2017/18 Budget \$	2016/17 Actual \$	2016/17 Budget \$
2. REVENUES AND EXPENSES			
(a) Net result			
The net result includes:			
(i) Charging as an expense:			
Auditors remuneration			
Audit services	47,000	48,151	30,000
Other services	-	-	70,000
Depreciation by program			
Governance	2,049	3,395	3,500
General purpose funding	-	-	-
Law, order, public safety	126,861	160,102	84,934
Health	7,483	7,176	5,256
Education and welfare	135,784	156,653	152,201
Housing	375,316	375,145	375,316
Community amenities	2,593,777	2,206,443	3,149,699
Recreation and culture	7,513,110	7,271,439	5,586,324
Transport	18,815,013	18,562,565	19,630,727
Economic services	-	-	-
Other property and services	3,964,696	4,244,427	4,156,065
	<u>33,534,089</u>	<u>32,987,345</u>	<u>33,144,022</u>
Depreciation by asset class			
Land and buildings	10,346,824	10,242,430	9,481,212
Furniture and equipment	2,447,640	2,758,023	2,120,015
Plant and equipment	3,914,656	5,069,691	4,908,640
Parks and ovals	3,697,239	3,311,107	2,760,244
Roads	8,666,635	7,479,360	8,753,697
Footpaths	3,398,204	3,151,698	3,981,972
Drainage	777,458	689,305	650,267
Other	285,433	285,731	487,975
	<u>33,534,089</u>	<u>32,987,345</u>	<u>33,144,022</u>
Interest expenses (finance costs)			
- Borrowings (refer note 7(a))	1,380,827	1,746,381	1,562,208
Other	-	-	-
	<u>1,380,827</u>	<u>1,746,381</u>	<u>1,562,208</u>
(ii) Crediting as revenues:			
Interest earnings			
Investments			
- Reserve funds	2,430,587	2,221,932	2,472,213
- Other funds	1,620,392	2,526,079	1,650,642
Other interest revenue (refer note 10)	568,422	565,516	549,963
	<u>4,619,401</u>	<u>5,313,527</u>	<u>4,672,818</u>
(iii) Other revenue			
Reimbursements and recoveries	1,209,636	1,467,974	1,953,314
Tamala Park Regional Council	200,000	1,000,000	1,000,000
	<u>1,409,636</u>	<u>2,467,974</u>	<u>2,953,314</u>

2. REVENUES AND EXPENSES (Continued)**(b) Statement of objective**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

COMMUNITY VISION

In order to discharge its responsibilities to the community, the City has developed a set of operational and financial objectives in providing its service functions.

The City's Corporate Business Plan identifies result areas that it must focus on to achieve its Vision.

To achieve this, the City provides a broad range of services and maintains and improves its infrastructure including roads, parks and public areas.

The City adopted the Integrated Planning and Reporting Framework and developed a set of operational and financial objectives in consultation with the community to establish its 'Vision 2029+ Strategic Community Plan'. A framework was established to meet these objectives and is contained in the City of Perth Corporate Business Plan and a series of strategic enabling documents for preparation and enhanced visibility of priority areas in its Corporate Business Plan.

The 2017/18 City of Perth budget has been developed in consideration with the updated Corporate Business Plan and associated Long Term Financial, Corporate Asset Management and Workforce Plans.

GOVERNANCE**Objective:**

To provide a decision making process for the efficient allocation of limited resource.

Activities:

Members of Council, civic receptions and functions, public relations, electoral and other issues relating to the task of assisting Councillors and the rate payers which do not concern specific Council services.

GENERAL PURPOSE FUNDING**Objective:**

To collect revenue to allow for the provision of services.

Activities:

General rate revenue, penalty for late payment, ex gratia rates, rate administration fee, rate instalment fee, back rates, general purpose grants, untied road grants, interest on deferred rates, investment returns, discounts received, interest on long term borrowings.

LAW, ORDER, PUBLIC SAFETY**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

Activities:

Fire prevention including the clearing for fire hazards, animal control, by-law control, public security, civil emergency services, park rangers, neighbourhood watch.

HEALTH**Objective:**

To provide an operational framework for environmental and community health.

Activities:

Preventive services including food control, health inspections, pest control, other health.

2. (b) Statement of objective (Continued)

EDUCATION AND WELFARE

Objective:

To provide services to disadvantaged persons, the elderly, children and youth.

Activities:

Child care centres, aged and disabled, senior citizens' centres, welfare administration, donations to welfare organisations, other welfare, education services.

HOUSING

Objective:

To provide and maintain elderly or affordable housing to residents.

Activities:

Maintain and administer affordable housing.

COMMUNITY AMENITIES

Objective:

To provide services required by the community.

Activities:

Rubbish collections, recycling, refuse site operations, litter control, public litter bins, abandoned vehicles, pollution control, town planning control/studies, Citiplace administration, pedestrian malls, Forrest Place, street seats, memorials, bus shelters, rest centres, public conveniences.

RECREATION AND CULTURE

Objective:

To establish and efficiently manage infrastructure and resources to help the social wellbeing of the community.

Activities:

Public halls, civic centre, parks, sports grounds, community recreation programs, cycle ways, library, community arts program, Concert Hall, Perth Town Hall, donations to cultural institutions, parades and festivals, Christmas decorations, event and corporate sponsorship, Skyworks, state and precinct events.

TRANSPORT

Objective:

To provide safe, effective and efficient transport services to the community.

Activities:

Roads, footpaths, rights of way, drainage, road verges, median strips, overpasses, underpasses, street lighting, street cleaning, street trees, traffic surveys, traffic management, depot operations and parking facilities.

ECONOMIC SERVICES

Objective:

To help promote the Capital City of Perth and improve its economic wellbeing.

Activities:

Tourism and promotions, Perth Convention Bureau subsidies, building control, retail marketing, Christmas events and destination promotions.

OTHER PROPERTY & SERVICES

Objective:

To monitor and control council's overheads operating accounts.

Activities:

Public works overheads, plant/vehicle operations, sundry property and other outlays that has not assigned to one of the preceding programs.

CITY OF PERTH

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2018

3. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of cash

For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2017/18 Budget \$	2016/17 Actual \$	2016/17 Budget \$
Cash - unrestricted	14,262,265	28,450,068	29,640,879
Cash - restricted	81,962,969	91,379,603	79,211,467
	<u>96,225,234</u>	<u>119,829,671</u>	<u>108,852,347</u>

The following restrictions have been imposed by regulation or other externally imposed requirements:

Concert Hall Refurbishment and Maintenance Reserve	3,519,551	8,269,103	4,159,080
Refuse Disposal and Treatment Reserve	3,692,872	3,655,637	3,514,992
Asset Enhancement Reserve	21,913,943	25,520,138	22,193,358
Art Acquisition Reserve	399,986	389,623	331,838
Street Furniture Replacement Reserve	103,917	369,099	342,718
Heritage Incentive Reserve	659,841	642,745	633,927
Employee Entitlements Reserve	1,987,105	1,885,454	2,043,374
Perth Convention Exhibition Centre Car Park - Fixed Plant Replacement Reserve	5,120,503	4,793,014	4,793,059
Parking Facilities Development Reserve	16,343,878	21,629,772	16,595,834
Parking Levy Reserve	21,193,827	17,917,250	17,913,279
David Jones Bridge Reserve	316,161	306,021	297,075
Bonus Plot Ratio Contribution Reserve	655,317	638,338	631,597
Enterprise and Initiatives Reserve	5,587,194	4,955,387	5,555,573
Public Art Reserve	468,874	408,021	205,764
	<u>81,962,969</u>	<u>91,379,602</u>	<u>79,211,468</u>

(b) Reconciliation of net cash provided by operating activities to net result

Net result	5,354,873	9,887,782	8,530,911
Depreciation	33,534,089	32,987,345	33,144,022
(Profit)/loss on sale of asset	1,664,126	2,355,195	1,437,448
Loss on revaluation of non current assets	-	-	-
(Increase)/decrease in receivables	148,746	(653,624)	7,630,158
(Increase)/decrease in inventories	(44,168)	(43,815)	(117,526)
Increase/(decrease) in payables	729,132	3,974,473	7,584,791
Increase/(decrease) in employee provisions	1,004,482	1,922,400	726,193
Grants/contributions for the development of assets	(1,275,000)	(1,702,180)	(5,768,315)
Net cash from operating activities	<u>41,116,280</u>	<u>48,727,576</u>	<u>53,167,683</u>

CITY OF PERTH

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2018

3. NOTES TO THE STATEMENT OF CASH FLOWS (Continued)

	2017/18 Budget \$	2016/17 Actual \$	2016/17 Budget \$
(c) Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	-	-	-
Bank overdraft at balance date	-	-	-
Credit card limit	80,000	80,000	80,000
Credit card balance at balance date	(6,000)	(5,400)	(5,500)
Total amount of credit unused	<u>74,000</u>	<u>74,600</u>	<u>74,500</u>
 Loan facilities			
Loan facilities in use at balance date	<u>22,643,095</u>	<u>29,066,282</u>	<u>30,215,108</u>
 Unused loan facilities at balance date	<u>-</u>	<u>-</u>	<u>-</u>

	Note	2017/18 Budget \$	2016/17 Actual \$
4. NET CURRENT ASSETS			

Composition of estimated net current assets

Current assets

Cash - unrestricted	3(a)	14,262,265	28,450,068
Cash - restricted reserves	3(a)	81,962,969	91,379,602
Receivables		10,710,035	10,858,781
Inventories		1,104,206	1,060,038
		<u>108,039,475</u>	<u>131,748,489</u>

Less: current liabilities

Trade and other payables		(20,677,575)	(19,948,443)
Short term borrowings		-	-
Long term borrowings		(7,487,847)	(6,423,186)
Provisions		(13,408,990)	(12,721,829)
		<u>(41,574,412)</u>	<u>(39,093,458)</u>

Unadjusted net current assets

66,465,063 **92,655,031**

Differences between the net current assets at the end of each financial year in the rate setting statement and net current assets detailed above arise from amounts which have been excluded when calculating the budget deficiency in accordance with *Local Government (Financial Management) Regulation 32* as movements for these items have been funded within the budget estimates. These differences are disclosed as adjustments below.

Adjustments

Less: Cash - restricted reserves	3(a)	(81,962,969)	(91,379,602)
Less: Land held for resale		-	-
Less: Current loans - clubs / institutions		-	-
Add: Current portion of borrowings		7,487,847	6,423,186
Add: Current liabilities not expected to be cleared at end of year		12,753,523	13,070,844
Adjusted net current assets - surplus/(deficit)		<u>4,743,464</u>	<u>20,769,460</u>

CITY OF PERTH

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

5. ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year.

Reporting program

Asset class	Governance \$	Law, order, public safety \$	Education and welfare \$	Community amenities \$	Recreation and culture \$	Transport \$	Economic services \$	Other property and services \$	2017/18 Budget total \$	2016/17 Actual total \$
<i>Property, Plant and Equipment</i>										
Land and buildings	-	200,000	-	605,000	6,339,500	100,000	-	4,408,000	11,652,500	7,798,279
Furniture and equipment	483,029	1,043,333	40,000	691,000	808,695	1,525,842	800,000	7,243,064	12,634,963	1,972,506
Plant and equipment	54,000	3,513,563	-	1,267,500	2,658,500	7,348,380	-	258,500	15,100,443	12,759,029
	537,029	4,756,896	40,000	2,563,500	9,806,695	8,974,222	800,000	11,909,564	39,387,906	22,529,814
<i>Infrastructure</i>										
Roads	-	-	-	3,968,652	230,000	6,238,162	-	-	10,436,814	8,133,725
Footpaths	-	-	-	1,046,700	187,500	3,554,200	-	-	4,788,400	6,375,410
Drainage	-	-	-	1,380,550		462,363	-	-	1,842,913	2,723,680
Parks and ovals	-	-	-	1,123,750	2,132,500	220,709	-	-	3,476,959	3,112,717
Other	-	-	-	200,000	241,340	-	-	-	441,340	589,818
	-	-	-	7,719,652	2,791,340	10,475,434	-	-	20,986,426	20,935,350
<i>Land Held for Resale</i>										
Land held for resale	-	-	-	-	-	-	-	-	-	-
Total acquisitions	537,029	4,756,896	40,000	10,283,152	12,598,035	19,449,656	800,000	11,909,564	60,374,332	43,465,164

A detailed breakdown can be found in the Support Schedule attached to this budget document.

CITY OF PERTH

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

6. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

By Program

	Net book value	Sale proceeds	2017/18 Budget		2016/17 Actual		2016/17 Budget	
	\$	\$	Profit	Loss	Profit	Loss	Profit	Loss
			\$	\$	\$	\$	\$	\$
Governance	30,000	24,500	-	(5,500)	33	-	-	-
General Purpose Funding	-	-	-	-	-	-	-	-
Law, order, public safety	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	(607)	-	-
Education and welfare	-	-	-	-	3,215	-	-	-
Housing	-	-	-	-	10,142	(52,917)	-	-
Community amenities	115,242	154,000	38,758	-	11,967	(38,087)	61,972	-
Recreation and culture	213,500	235,900	46,500	(24,100)	36,811	(24,090)	58,945	-
Transport	2,000,457	263,400	62,658	(1,799,715)	1,851	(2,303,035)	62,146	(1,640,250)
Economic services	-	-	-	-	5,608	(6,086)	12,150	-
Other property and services	106,727	124,000	17,273	-	-	-	7,589	-
	2,465,926	801,800	165,189	(1,829,315)	69,627	(2,424,822)	202,802	(1,640,250)

By Class

	Net book value	Sale proceeds	2017/18 Budget		2016/17 Actual		2016/17 Budget	
	\$	\$	Profit	Loss	Profit	Loss	Profit	Loss
			\$	\$	\$	\$	\$	\$
Land and buildings	-	-	-	-	-	(76,288)	-	-
Infrastructure	1,786,615	-	-	(1,786,615)	-	(2,303,035)	-	(1,640,250)
Plant and equipment	679,311	801,800	165,189	(42,700)	69,627	(45,499)	202,802	-
	2,465,926	801,800	165,189	(1,829,315)	69,627	(2,424,822)	202,802	(1,640,250)

A detailed breakdown can be found in the Support Schedule attached to this budget document.

7. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Principal 42,917	New loans	Principal repayments		Principal outstanding		Interest repayments	
			2017/18 Budget	2016/17 Actual	2017/18 Budget	2016/17 Actual	2017/18 Budget	2016/17 Actual
			\$	\$	\$	\$	\$	\$
Recreation and culture								
Loan 165 - Civic Library - Land	4,409,272		606,508	780,886	3,802,764	4,409,272	191,540	220,493
Loan 167 - Library Square Project	13,554,708		2,387,559	2,302,822	11,167,149	13,554,708	541,769	605,487
Transport								
Loan 160 - PCEC	4,189,574		2,000,130	1,881,709	2,189,444	4,189,574	232,930	384,112
Loan 164 - Elder Street Carpark	6,321,586		1,347,676	1,701,965	4,973,909	6,321,586	391,069	486,360
Loan 166 - Goderich Street Carpark	591,142		81,313	104,692	509,829	591,142	23,519	49,929
	29,066,282	-	6,423,186	6,772,074	22,643,095	29,066,282	1,380,827	1,746,381

All borrowing repayments will be financed by general purpose revenue. There are no new loans for Budget 2017/18.

(b) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2017 nor is it expected to have unspent borrowing funds as at 30th June 2018.

(c) Overdraft

The City has no overdraft facility.

CITY OF PERTH

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

8. RATING INFORMATION

RATE TYPE	Rate in \$	Number of properties	Rateable value \$	2017/18 Budgeted rate revenue \$	2017/18 Budgeted interim rates \$	2017/18 Budgeted back rates \$	2017/18 Budgeted total revenue \$	2016/17 Actual \$
Differential general rate or general rate								
Commercial	0.0551929	1,967	400,519,473	22,105,837		(48,000)	22,057,837	21,369,729
Office	0.0451513	2,235	1,072,484,303	48,424,043		(72,000)	48,352,043	48,049,066
Residential	0.0569477	12,951	290,558,877	16,546,672			16,546,672	15,685,358
Vacant Land	0.0620898	81	23,714,000	1,472,399			1,472,399	2,077,840
Sub-Totals		17,234	1,787,276,653	88,548,950	-	(120,000)	88,428,950	87,181,993
Minimum payment	Minimum \$							
Commercial	705	535	4,799,853	377,175			377,175	357,925
Office	705	186	2,323,222	131,130			131,130	141,780
Residential	705	771	8,504,184	543,555			543,555	840,950
Vacant Land	705	2	3,125	1,410			1,410	1,390
Sub-Totals		1,494	15,630,384	1,053,270	-	-	1,053,270	1,342,045
		18,728	1,802,907,037	89,602,220	-	(120,000)	89,482,220	88,524,038
Discounts/concessions (<i>Refer note 11</i>)							(225,890)	(221,406)
Total amount raised from general rates							89,256,330	88,302,632
Total rates							89,256,330	88,302,632

CITY OF PERTH

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2018

8(a). RATING INFORMATION

All land except exempt land in the City of Perth is rated according to its Gross Rental Value (GRV) in the City of Perth

The general rates detailed above for the 2017/18 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

Objectives and reasons for differential rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics
Commercial	This classification is consolidated with Hotel and Retail and the former Commercial category into one ratepayer class. The category includes wholesalers, warehouses, industrial, entertainment and sporting facilities, hotels, short-stay serviced apartments, hostels, board and lodging accommodation and shops. All these assets have a common factor in being commercial operations with the object of attracting visitors and tourists to the City to contribute to city vitality. The City supports this ratepayer clause to a material extent with marketing and promotional programmes. The City has set a rate for this sector at 5.51929 cents per dollar of GRV.
Office	The majority of properties within the City are used for office accommodation. The GRV of the office sector represents a large percentage of the total rateable values. The proposed rate for this sector is 4.51513 cents per dollar of GRV.
Residential	The residential category covers properties that are used for singular and multi-dwellings. The proposed residential rate is 5.69477 cents per dollar of GRV. The residential rate is set at a relatively low level when compared to other metropolitan authorities to support the City's aim of encouraging people to reside in the City.
Vacant Land	The rate of 6.20898 cents per dollar of GRV applies to all vacant lands within the district.

Differential minimum payment

Description
The City imposes one general minimum rate payment that applies to all rateable properties within the City. The proposed minimum payment will increase from \$695 to \$705 this budget year. The minimum payment which impacts mainly in the residential category has been maintained at a relatively low level within the metropolitan area to support the City's strategy of encouraging living in the city.

CITY OF PERTH

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018**

9. CASH BACKED RESERVES

	2017/18 Budget Opening balance \$	2017/18 Budget Transfer to \$	2017/18 Budget Transfer (from) \$	2017/18 Budget Closing balance \$	2016/17 Actual Opening balance \$	2016/17 Actual Transfer to \$	2016/17 Actual Transfer (from) \$	2016/17 Actual Closing balance \$	2016/17 Budget Opening balance \$	2016/17 Budget Transfer to \$	2016/17 Budget Transfer (from) \$	2016/17 Budget Closing balance \$
Concert Hall Refurbishment and Maintenance Reserve	8,269,103	2,819,948	(7,569,500)	3,519,551	4,835,980	3,937,413	(504,290)	8,269,103	4,390,940	1,976,540	(2,208,400)	4,159,080
Refuse Disposal and Treatment Reserve	3,655,637	97,236	(60,000)	3,692,872	2,935,852	719,785	-	3,655,637	2,832,367	682,625	-	3,514,992
Asset Enhancement Reserve	25,520,138	5,378,805	(8,985,000)	21,913,943	26,232,137	4,029,573	(4,741,572)	25,520,138	25,525,805	3,935,616	(7,268,063)	22,193,358
Art Acquisition Reserve	389,623	70,363	(60,000)	399,986	374,846	74,777	(60,000)	389,623	322,543	69,295	(60,000)	331,838
Street Furniture Replacement Reserve	369,099	54,818	(320,000)	103,917	371,375	62,981	(65,257)	369,099	386,577	56,141	(100,000)	342,718
Heritage Incentive Reserve	642,745	417,096	(400,000)	659,841	618,110	424,635	(400,000)	642,745	616,170	417,757	(400,000)	633,927
Employee Entitlements Reserve	1,885,454	101,651	-	1,987,105	1,762,097	123,357	-	1,885,454	1,936,079	107,295	-	2,043,374
Perth Convention Exhibition Centre Car Park - Fixed Plant Replacement Reserve	4,793,014	327,488	-	5,120,503	4,244,225	548,790	-	4,793,014	4,259,487	533,572	-	4,793,059
Parking Facilities Development Reserve	21,629,772	2,575,326	(7,861,220)	16,343,878	23,671,275	926,709	(2,968,213)	21,629,772	22,786,062	656,660	(6,846,888)	16,595,834
Parking Levy Reserve	17,917,250	21,176,577	(17,900,000)	21,193,827	18,160,739	17,035,417	(17,278,906)	17,917,250	17,119,909	18,193,370	(17,400,000)	17,913,279
David Jones Bridge Reserve	306,021	50,140	(40,000)	316,161	292,381	53,640	(40,000)	306,021	286,810	50,265	(40,000)	297,075
Bonus Plot Ratio Contribution Reserve	638,338	16,979	-	655,317	613,783	24,555	-	638,338	613,905	17,692	-	631,597
Enterprise and Initiatives Reserve	4,955,387	631,807	-	5,587,194	3,915,439	1,039,948	-	4,955,387	4,508,964	1,046,609	-	5,555,573
Public Art Reserve	408,021	210,853	(150,000)	468,874	200,018	208,003	-	408,021	200,000	5,764	-	205,764
	91,379,602	33,929,087	(43,345,720)	81,962,969	88,228,257	29,209,583	(26,058,238)	91,379,602	85,785,618	27,749,201	(34,323,351)	79,211,468

CITY OF PERTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018

9. CASH BACKED RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Concert Hall Refurbishment and Maintenance	This reserve, originally set up in 1972, provides for the future maintenance of the Perth Concert Hall and the replacement of existing plant, furniture and carpets. The reserve also accommodates provision for the design and construction of the new WASO facility.
Refuse Disposal and Treatment Reserve	The purpose of this reserve is to allow for the development, construction and purchase of facilities and plant for the treatment, transportation and disposal of non-industrial refuse. It is also utilised to assist with the phasing in of significant increases in standard rubbish service charges anticipated when recycling processes are extended.
Community Recreation Centre and Facilities	Set up in 1985 with the proceeds from the sale of Burswood Island, the intent of this reserve is to provide for the development of Community Recreation Centres and Facilities.
Asset Enhancement Reserve	This reserve was established in 1998 to fund future capital expenditure for the replacement and enhancement of City assets and smooth the impact of the capital cost in any one rating year. The purpose and title of this reserve was changed from 1 July 2003 to allow for the use of these reserve funds in future financial years for the enhancement, replacement, refurbishment and purchase of new assets or project works of the City. Additional to this purpose is that project works funded from this Reserve may not necessarily belong to the City but may be carried out for the ultimate benefit of the City.
Art Acquisition Reserve	This Reserve was established in 1999 to fund future additions to the art collection of the City. It is generally funded from the proceeds of sale of artworks and the transfer of the unexpended annual allocation for art acquisitions.
Street Furniture Replacement Reserve	This reserve was established in 1999 from proceeds received from the sale of a street furniture contract negotiated by the City with Adshel. Funds held are designated to be used for the purchase and improvement of the City's street furniture, including water features.
Heritage Incentive Reserve	This reserve was established in 2000 to fund heritage incentives to benefit properties on the City of Perth's heritage register.
Employee Entitlements Reserve	This reserve was established in 2013 to fund the non-current portion of employee entitlements for Long Service Leave. During 2015 the purpose of this reserve was changed to include the non current portion for Annual Leave entitlements.
Perth Convention Exhibition Centre Car Park - Fixed Plant	This reserve was established to provide for the future replacement of existing fixed plant, not owned by the City but which the City consumes and is obliged to replace, at the Perth Convention Exhibition Centre Car Park.

CITY OF PERTH
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2018

9. CASH BACKED RESERVES (Continued)

Parking Facilities Development	This reserve was established to enable parking facilities within the City and parking equipment to be developed and purchased.
Parking Levy	This reserve was established in 2013 to set aside funds to meet the State Government's Parking Levy.
David Jones Bridge Reserve	This reserve was established in 2003 to fund major repairs, renovations or replacement of the pedestrian bridge over Murray Street Mall between David Jones and Forrest Chase. The allocations to this reserve are the unexpended maintenance contribution from the owner of the David Jones site at the end of each financial year.
Bonus Plot Ratio Contribution Reserve	This reserve was established in 2005 to hold contributions in respect of Bonus Plot Ratio entitlements pending expenditure on streetscape improvements and/or public art.
Enterprise and Initiatives Reserve	This reserve was established in 2014 and is to be funded from proceeds of sales of land developed by the Tamala Park Regional Council and marketed as 'Catalina Estate', Clarkson. The purpose of the reserve is to fund future strategic projects to introduce and improve efficiencies and effectiveness in the City.
Public Art Reserve	The Public Art Reserve was established to provide sufficient financial capacity to deliver new commissions of enduring public art identified in the City's draft Public Art Strategy and any associated strategic plans developed for public art. The Reserve will be funded through an annual capital budget allocation from the City of Perth. It is also proposed that the City of Perth adopts a percent for art schemes, as proposed in the draft Public Art Strategy. This source of funding is intended to augment or eventually replace the annual allocation to the Reserve. Monetary donations, gifts or bequests given to the City for public art may also be added to the reserve.

CITY OF PERTH

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2018

10. INTEREST CHARGES AND INSTALMENTS - RATES

The following instalment options are available to ratepayers for the payment of rates.

Instalment options	Date due	Instalment plan admin charge \$	Instalment plan interest rate %	Unpaid rates interest rates %
Two Instalments	18 August 2017	47	5.50%	11%
	13 October 2017	47	5.50%	11%
Four Instalments	18 August 2017	47	5.50%	11%
	13 October 2017	47	5.50%	11%
	15 December 2017	47	5.50%	11%
	16 February 2018	47	5.50%	11%

	2017/18 Budget revenue \$	2016/17 Actual \$
Instalment plan interest earned	387,647	367,778
Unpaid rates interest earned	180,775	197,738
Total interest earned	568,422	565,516
Instalment plan admin charge revenue	269,000	293,107
	837,422	858,623

11. PAYMENT DISCOUNTS, WAIVERS AND CONCESSIONS

Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	2017/18 Budget \$	2016/17 Actual \$	Circumstances in which the waiver or concession is granted
Heritage Rate Relief Concession *	225,890	221,406	A 10% concession of Rates will be applied to qualifying heritage properties for a period of three consecutive years (up to maximum of \$20,000 per annum), with an extension for a further three years being possible.
	225,890	221,406	

* Owners of Heritage listed properties under the City Planning Scheme are eligible to apply subject to the following criteria:

1. The rateable property is listed in the City of Perth City Planning Scheme as a Place of Cultural Significance;
2. There are no outstanding rates and charges relating to the property past the due dates for payments offered by the City;
3. Are able to demonstrate that there is an ongoing maintenance program in place for the property; and
4. The property owner signs and adheres to an agreement to maintain their property to a standard defined by the Council.

Applications need to be received by 28 February and will be applied to rates in the following financial year. The rate concession applies to general rates only and not rubbish collection charges of the Emergency Services Levy.

CITY OF PERTH

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2018

	2017/18 Budget \$	2016/17 Actual \$
12. FEES & CHARGES REVENUE		
Governance	-	-
General purpose funding	389,480	424,368
Law, order, public safety	35,571	46,937
Health	753,500	855,407
Education and welfare	1,477,985	1,400,319
Housing	678,000	687,946
Community amenities	11,620,594	10,727,377
Recreation and culture	577,320	627,259
Transport	82,701,409	82,558,639
Economic services	652,775	898,775
Other property and services	637,780	449,614
	<u>99,524,414</u>	<u>98,676,641</u>
13. GRANT REVENUE		
Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:		
By Program:		
Operating grants, subsidies and contributions		
Governance	-	-
General purpose funding	938,973	938,973
Law, order, public safety	16,625	45,000
Health	-	8,491
Education and welfare	52,140	128,078
Housing	400,000	108,473
Community amenities	1,000	1,096
Recreation and culture	809,473	1,359,934
Transport	115,310	102,251
Economic services	23,000	23,000
Other property and services	51,000	58,443
	<u>2,407,521</u>	<u>2,773,739</u>
Non-operating grants, subsidies and contributions		
General purpose funding	100,000	96,780
Law, order, public safety	-	80,000
Recreation and culture	150,000	270,581
Transport	1,025,000	1,254,819
	<u>1,275,000</u>	<u>1,702,180</u>
14. ELECTED MEMBERS REMUNERATION		
The following fees, expenses and allowances were paid to Council members and the Lord Mayor.		
Meeting fees	298,004	298,004
Lord Mayor's allowance	138,219	135,931
Deputy Lord Mayor's allowance	34,555	33,982
Expense Reimbursement	125,257	70,075
Telecommunications allowance	-	-
	<u>596,035</u>	<u>537,992</u>

CITY OF PERTH

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2018

15. OTHER EXPENDITURE

	2017/18 Budget \$	2016/17 Actual \$	2016/17 Budget \$
Parking Bays Licence Fees	17,958,416	17,397,975	17,411,930
Donation and Sponsorships	4,329,477	4,996,504	5,148,548
Fire and Emergency Service Levy	528,366	492,366	525,341
Interstate/Overseas Conferences	292,196	201,135	230,318
Statutory Fees and Charges	277,259	173,450	212,065
Contribution	558,000	204,535	90,600
All Other	2,763,171	2,001,800	2,464,630
	<u>26,706,885</u>	<u>25,467,766</u>	<u>26,083,432</u>

16. TRUST FUNDS

Funds held at balance date over which the local government has no control and are not included in the financial statements.

17. SIGNIFICANT ITEMS

Elizabeth Quay

The Elizabeth Quay development opened in January 2016. The development incorporates commercial, retail and cultural attractions which are set around a 2.7 hectare inlet.

The MRA will retain ownership of a number of public realm areas and assets for up to 10 years although the road reserve has already been handed over to the City. The MRA is currently responsible for activation, presentation, maintenance and public services in the precinct. MRA will sell and oversee development of nine private lots over an extended period of time. The full cost of servicing the precinct will not be covered by the rates generated until there is further development of the site, which will take a number of years. The City currently provides waste and cleansing services for the precinct capped at a level which is fully funded from the rates revenue generated. The MRA also procure other cleaning and maintenance services from external providers to maintain an appropriate service level for the precinct. It is assumed that servicing of the precinct will remain cost neutral to the City until development of the site is substantially complete.

City of Perth Act

The passing of the City of Perth Bill by the W.A. Parliament signals a new beginning in the State's history.

From 1 July 2016, the City of Perth Act will bring the City of Perth in line with other Australian capital cities and acknowledges its central role in tourism, business and economic development.

The budget 2016/17 comparative figures as detailed excludes the impact of the transfer of ratepayers from the City of Subiaco or City of Nedlands as part of the new City of Perth Act which took effect on 1 July 2016. A separate report was presented to Council to adjust budget 2016/17 accordingly subsequent to budget adoption.

Other State Governments impact on the City of Perth

The State Government imposes a parking levy on all commercial parking bays in the City; included in budget 2017/18 is \$18.0 million. The cost of this levy increased by over 20% in both 2014/15 and 2015/16. Although the increase in 2016/17 was a more modest 1.8% it still has a significant impact on the City's parking business. The levy currently accounts for over 24.7% of parking revenue and due to the current economic conditions the City is intending not to pass the full levy increase on to its patrons in 2016/17 and 2017/18. If the parking levy increases revert to levels significantly above the level of CPI it will result in a reduced margin for the City of Perth Parking business and the City may have to increase rates above the level of CPI in order to fund the shortfall.

Additional expenditure also included in budget 2017/18 is \$250,000 for guarantee fee on loans, \$910,000 Landfill Levy and \$170,000 due to loss of concession for City vehicles with regards to stamp duty and vehicle registration costs.

18. SUPERANNUATION

The City of Perth complies with the minimum obligations under federal law and contributes in respect of its employees to one of the following superannuation plans:

(a) W.A. Local Government Superannuation Plan (W.A. Super)

Accumulation Members

The City contributes in respect of certain of its employees to an accumulated benefit superannuation fund established in respect of all Local Governments in the State. In accordance with statutory requirements, the City contributes to the W.A. Local Government Superannuation Plan (WALGSP) amounts nominated by the Council. As such, assets are accumulated in the WALGSP to meet members' benefits as they accrue. The latest available audited financial report of the plan, which was not subject to any audit qualification, indicates that the assets of the plan are sufficient to meet accrued benefits.

(b) City Of Perth Superannuation Plan

Defined Benefit Members

The City contributes in respect of certain of its employees to a defined benefit superannuation fund established for the employees of the City of Perth and known as the City of Perth Superannuation Plan (CPSP). In accordance with statutory requirements, the City contributes to the plan amounts determined by the plan actuary. As such, assets are accumulated in the plan to meet members' benefits as they accrue. The latest available audited financial report of the plan, which was not subject to any audit qualification, indicates that the assets of the plan are sufficient to meet accrued benefits.

The plan has a number of different participating employers contributing to the defined benefit and pension section of the plan and as such is accounted for as a defined contribution plan.

The defined benefit section of the plan was closed to the admission of new members from 1 July 2009.

On 31 March 2016 plan assets relating to defined benefit members was transferred from Australian Super to Equisuper Pty Ltd.

An actuarial investigation of the Plan as at 30 June 2016 was completed by the Heron Partnership in March 2017. It was agreed that it would be appropriate to continue the reduced employer contributions for defined benefit members to the Superannuation Guarantee (SG) Rate (currently 9.5%) from July 2016 until at least the completion of the next actuarial investigation with an effective date of 30 June 2019 (due no later than 31 December 2019).

Accumulation Members

The City contributes in respect of certain of its employees to an accumulated benefit superannuation fund for the employees of the City of Perth and known as the City of Perth Superannuation Plan. In accordance with statutory requirements, the City contributes to the CPSP amounts nominated by the Council. As such, assets are accumulated in the CPSP to meet members' benefits as they accrue. The latest available audited financial report of the plan, which was not subject to any audit qualification, indicates that the assets of the plan are sufficient to meet accrued benefits.

Effective 1 July 2009 the City of Perth Superannuation Fund was subsumed into an industry fund Australian Super, operated by the trustee Australian Super Pty Ltd.

Due to changes in legislation impacting on superannuation, Australian Super has moved accumulated members into a new fund called My Super. This fund is part of Australian Super. The change was implemented for both legislative reasons and to take advantage of lower member fees.

Total Superannuation contributions to be paid by the City in the budget year amount to \$6,935,565 (2016/17 estimate is \$6,786,789).

Supporting Schedule



CITY OF PERTH						
Capital Projects 2017-18						
Project Details by Directorate, Unit and Program	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funds (\$)	Capital Budget 2017-18 (\$)
Community & Commercial Services Directorate	1,653,552	7,861,220			3,945,850	13,460,622
Commercial Parking Total	370,927	7,861,220				8,232,147
CCTV and Intercom		270,000				270,000
Batteries		35,000				35,000
CCTV - Servers		25,000				25,000
Intercom Integration with CCTV		100,000				100,000
Off Street Servers & Workstations		70,000				70,000
Uninterruptible Power Supply Systems		40,000				40,000
Facilities		1,586,000				1,586,000
Automated Door Replacement		231,000				231,000
CO2 Monitoring & Mechanical Ventilation		455,000				455,000
Lighting Upgrade		900,000				900,000
Marketing and Branding		225,000				225,000
CPP Brand Refresh		150,000				150,000
Upgrade to Mobile App and Internet		75,000				75,000
Signage		150,000				150,000
Murals and Way finding		30,000				30,000
Entry Statements		30,000				30,000
LED VMS - External Entries		90,000				90,000
Technical Projects	196,079	553,921				750,000
Automate Open Air Car Parks	196,079	503,921				700,000
Licence Plate Recognition Upgrade		50,000				50,000
On-Street Machines		2,551,147				2,551,147
Upgrade On-Street Machines		2,551,147				2,551,147
PCEC Equipment		1,700,000				1,700,000
Replacement		1,700,000				1,700,000
Point Fraser Car Park	174,848	825,152				1,000,000
Community Amenity & Safety Total	615,600				2,590,000	3,205,600
Bollard Replacement					800,000	800,000
Bollard Replacement					800,000	800,000
CCTV	615,600				1,595,000	2,210,600
Camera Installations					50,000	50,000
Network Expansion	615,600				745,000	1,360,600
Network Replacements/Migration project					800,000	800,000
Claisebrook CCTV					50,000	50,000
Claisebrook CCTV					50,000	50,000
Computer Equipment (Hardware/ Software)					80,000	80,000
CCTV Camera Licences					25,000	25,000
CCTV Operating Computers					25,000	25,000
Licence Plate Recognition					30,000	30,000
Plant & Equipment					65,000	65,000
In-Field Mobile Computer/Tablets					15,000	15,000
POD (Vehicle Storage System)					25,000	25,000
Ranger Emergency Equipment Fitted In Vans					15,000	15,000
Regulatory Signage					10,000	10,000
Community Services Total					40,000	40,000
Building Maintenance & Improvements					40,000	40,000
Citiplace Child Care Centre - Interactive Playscape					30,000	30,000
Chair Purchase - Citiplace Community Centre					10,000	10,000

CITY OF PERTH						
Capital Projects 2017-18						
Project Details by Directorate, Unit and Program	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funds (\$)	Capital Budget 2017-18 (\$)
Customer Service Total					700,000	700,000
Building Maintenance and Improvements					700,000	700,000
Customer Experience Centre & CRM					700,000	700,000
Library Total	110,000				80,000	190,000
CCTV	110,000					110,000
Additional CCTV cameras	110,000					110,000
Technology					80,000	80,000
Additional AV Components					80,000	80,000
Parking Services Total	557,025				535,850	1,092,875
Buildings					150,000	150,000
Crib Room Refurbishment					150,000	150,000
Parking Equipment & Systems	557,025				385,850	942,875
Basement Refurbishment					40,000	40,000
Electronic Programmable Message Board					25,600	25,600
Installation of Signs and Parking Bay Line Marking					100,000	100,000
Integrated Parking Management System	557,025				178,750	735,775
Sensor Signage					25,000	25,000
Vehicle Emergency Lights					16,500	16,500
Construction & Maintenance Directorate	5,087,480	8,249,500	1,275,000	801,800	12,555,497	27,969,277
Construction Total	2,068,821	2,060,000	400,000		1,274,000	5,802,821
Lighting	808,010				1,174,000	1,982,010
Activate the Lighting Taskforce Structure	130,000					130,000
Pilot of Minimum Standard Lighting	477,210					477,210
St George Terrace - Barrack Street to Irwin Street					1,174,000	1,174,000
St Georges Terrace - King Street to Milligan Street	200,800					200,800
Concert Hall		2,000,000				2,000,000
Cooling Towers		2,000,000				2,000,000
Roads & Movement	50,000		400,000			450,000
Esplanade Intersections	50,000		400,000			450,000
Streetscapes	1,210,811				100,000	1,310,811
McLean Laneway	130,000				100,000	230,000
Mount Street - Bridge Node	103,462					103,462
Urban Art Lighting	60,642					60,642
Wellington Street (Perth City Link Project) Stage 2B	916,707					916,707
Waste Bin System		60,000				60,000
Grand Lane Underground Bin		60,000				60,000
Parks Total	640,000		150,000		1,373,000	2,163,000
Parks & Landscaping	640,000		150,000		1,373,000	2,163,000
Railway Reserve - Irrigation System Replacement					15,000	15,000
Council House Gardens - Turf Refurbishment					30,000	30,000
Foreshore Restoration - Windan Bridge, Mardalup Park			150,000		50,000	200,000
Landscape Rationalisation - Median Island					160,000	160,000
Langley Park - Re-grading and Lifting the Levels					500,000	500,000
Mardalup Park - South - Revetment Renewal					18,000	18,000

CITY OF PERTH
Capital Projects 2017-18

Project Details by Directorate, Unit and Program	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funds (\$)	Capital Budget 2017-18 (\$)
Parks (continued)						
Mount Street East - Irrigation System Replacement					18,000	18,000
Ozone Water Treatment Plant Replacement	300,000					300,000
Point Fraser Boardwalk - replacement					100,000	100,000
Reinstatement of Connection between Lakes, Heirisson Island					12,000	12,000
Replacement Interpretive Signage throughout Point Fraser					10,000	10,000
Russell Square Resurfacing of Pavement	340,000				160,000	500,000
Stirling Gardens - Replace Pond Structure					70,000	70,000
Telemetric Irrigation Control System					100,000	100,000
Wingfield Avenue - Bore, Controller And Wiring System Upgrade					130,000	130,000
Plant & Equipment Total	81,355			801,800	1,991,700	2,874,855
IT Hardware, Software & Services	81,355					81,355
Depot Work Order System	81,355					81,355
Fleet Purchases				581,500	575,500	1,157,000
Commercials				395,000	468,000	863,000
Large Sedans				186,500	107,500	294,000
Plant & Equipment				220,300	1,416,200	1,636,500
Concrete Saw				2,000	16,500	18,500
Loaders & Forklifts				10,000	45,000	55,000
Minor Plant				6,000	39,000	45,000
Mowers				19,000	171,000	190,000
Refuse Trucks				102,500	737,500	840,000
Specialised Equipment				2,400	21,600	24,000
Sweepers				15,000	140,000	155,000
Tractors				14,000	31,000	45,000
Trucks				44,000	166,000	210,000
Utility Vehicles				5,400	48,600	54,000
Properties Total	1,655,000	6,069,500			4,820,000	12,544,500
Building Maintenance & Improvements	455,000	500,000			4,270,000	5,225,000
City Station Concourse Canopy Feasibility Study					20,000	20,000
City Station Concourse Flooring Repairs					50,000	50,000
Council House Lower Ground Car Park Concrete Repairs					70,000	70,000
Council House Marble Facade & Concrete Works					500,000	500,000
Council House New Emergency Generator					240,000	240,000
Council House New Office Fitout					1,500,000	1,500,000
Council House Pavement Screed & Waterproofing					800,000	800,000
Council House Roof Membrane Upgrade	420,000					420,000
PCEC Subsidence Works		500,000				500,000
Perth Town Hall Various Building Works					300,000	300,000
Provision of Public Toilet Facilities					500,000	500,000
Refurbish Murray St Frontage & Parking Control Booth					100,000	100,000
Sub-metering of Sites					100,000	100,000
Toilet Refurbishment	35,000					35,000
Various Sites - Refrigerator Replacement					90,000	90,000

CITY OF PERTH
Capital Projects 2017-18

Project Details by Directorate, Unit and Program	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funds (\$)	Capital Budget 2017-18 (\$)
Properties (Continued)						
Community Infrastructure					550,000	550,000
Replace Outdoor LED Screen					550,000	550,000
Concert Hall		5,569,500				5,569,500
Electrical Works (including Auditorium Lighting)		1,904,500				1,904,500
Hydraulics Works		1,580,000				1,580,000
Replace Facade Lighting		85,000				85,000
Structural Repairs		2,000,000				2,000,000
Forrest Place	1,200,000					1,200,000
Pedestrian Walkways	1,200,000					1,200,000
Street Presentation & Maintenance Total	642,304	120,000	725,000		3,026,797	4,514,101
Drainage					800,000	800,000
Investigate and Design					50,000	50,000
Minor Stormwater Extensions					100,000	100,000
Newcastle Street Upgrade Stage 1 - Palmerston Street					300,000	300,000
Pitcovers And Manholes					75,000	75,000
Ventnor Avenue - Richardson Street to Ord Street - Stage 1					65,000	65,000
Victoria Square - Eastern Circle					210,000	210,000
Footpaths and Kerbs	472,304				1,011,535	1,483,839
Caporn Street - Broadway to Fairway					44,000	44,000
Everett Street - Fairway to Parkway					91,476	91,476
Fairway - Myres Street to Caporn Street					98,000	98,000
Hale Street - Waterloo Crescent to Nelson Avenue					190,000	190,000
Kanimbla Road - Hardy Road to Park Road					128,000	128,000
Lord Street - Bridge Street to Moore Street					51,290	51,290
Park Road - Hampden Road to Tareena Street					32,670	32,670
Park Road - Kanimbla Road to Winthrop Avenue					155,832	155,832
Parkway - Myers Street to Princess Road					161,172	161,172
Riverside Drive - Barrack Street to Governors Avenue					59,095	59,095
Roe Street - Fitzgerald Street to Sutherland Street	472,304					472,304
Lighting	70,000				370,000	440,000
Christmas Decorations					150,000	150,000
Improving Coverage					20,000	20,000
Plastowe Mews Replacements	70,000					70,000
Replacing End Of Useful Life Lighting					200,000	200,000
River Walls					241,340	241,340
Replacement - West of William Street					241,340	241,340
Roads			725,000		603,922	1,328,922
Cook Street - Thomas Street to Outram Street			69,696			69,696
Governors Avenue - Riverside Drive to Terrace Road			32,898		41,658	74,556
Hale Street - Nelson Crescent to Waterloo Crescent			70,110			70,110
Mounts Bay Road - Cliff Street to Freeway Off-ramp			36,863		46,471	83,334
Street			31,514		39,736	71,250
Park Road - Kanimbla Road to Winthrop Avenue			73,062			73,062
Plain Street - Wittenoom Street to Royal Street			81,649		103,031	184,680

CITY OF PERTH
Capital Projects 2017-18

Project Details by Directorate, Unit and Program	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funds (\$)	Capital Budget 2017-18 (\$)
Street Presentation & Maintenance (Continued)						
Riverside Drive - Point Fraser Car Park Entry to Plain Street			59,685		75,918	135,603
Saunders Street - Henry Street to Glyde Street			34,650			34,650
Wellington Street - Lord Street to Hill Street			40,586		51,355	91,941
Winthrop Avenue - Monash Avenue to Aberdare Road			194,287		245,753	440,040
Street Furniture	100,000	120,000				220,000
Bin Enclosure Replacement Program	100,000	120,000				220,000
Litter Bin Enclosures						
Waste & Cleansing Total					70,000	70,000
IT Hardware, Software & Services					70,000	70,000
Waste Management Software					70,000	70,000
Corporate Services Directorate	331,709				5,720,000	6,051,709
Data & Information Total	120,000				1,700,000	1,820,000
Change Management Capability					150,000	150,000
PMO Development					150,000	150,000
Digital Workplace					1,150,000	1,150,000
Perth Snapshot Dashboard Phase 1					150,000	150,000
SharePoint Implementation					850,000	850,000
Team Perth Dashboard - Phase 1					150,000	150,000
Enterprise Architecture	120,000					120,000
Feasibility for Core Systems Review Outcomes	120,000					120,000
GIS Capability					150,000	150,000
GIS Architecture Redevelopment					150,000	150,000
Smart Cities					250,000	250,000
Smart Cities Initiatives Resourcing					250,000	250,000
Finance Total					200,000	200,000
Process Improvements					200,000	200,000
Procure to Pay					200,000	200,000
Information Technology Total	211,709				3,820,000	4,031,709
ICT Architecture					250,000	250,000
Enterprise Architecture					250,000	250,000
ICT Infrastructure					1,410,000	1,410,000
Corporate Wireless Refresh & Replacement					50,000	50,000
Desktop Refresh & Replacement					600,000	600,000
Edge Switch Refresh & Replacement					50,000	50,000
Fibre Optic Network/Public WiFi					180,000	180,000
Meeting Room Projectors, Workstations & Smartboards					80,000	80,000
Public WiFi Access Point refresh and controllers					190,000	190,000
Routers					50,000	50,000
Server Processing Growth					180,000	180,000
Tablets & PDA & Mobile					30,000	30,000
IT Hardware, Software & Services	211,709				2,160,000	2,371,709
ERP Implementation					2,000,000	2,000,000
HR and Payroll System Review and Implementation	211,709					211,709
Payment Card Industry Data Security Standard (PCI DSS) compliance					160,000	160,000

CITY OF PERTH
Capital Projects 2017-18

Project Details by Directorate, Unit and Program	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funds (\$)	Capital Budget 2017-18 (\$)
Economic Development & Activation Directorate	298,695	210,000			1,025,000	1,533,695
Arts, Culture & Heritage Total	298,695	210,000			225,000	733,695
Acquisitions		60,000			5,000	65,000
Cultural Heritage					5,000	5,000
Works of Art		60,000				60,000
Digital Infrastructure					220,000	220,000
ACH Database & Portal Project					220,000	220,000
Public Art	200,000	62,000				262,000
Juniper Windows Relocation Project	200,000					200,000
Tree of Knowledge Art Commission		62,000				62,000
Public Art	98,695	88,000				186,695
Grow Your Own Lighting Restoration	98,695					98,695
Lord Mayors Portrait		5,000				5,000
Mount Street Bridge Node		83,000				83,000
Marketing & Events Total					800,000	800,000
Digital Transformation Project (Website)					800,000	800,000
Planning & Development Directorate	1,004,029	8,685,000			1,670,000	11,359,029
Co-ordination & Design Total	558,029	5,810,000			425,000	6,793,029
IT Hardware, Software & Services	233,029				75,000	308,029
Project Portfolio Management System	233,029				50,000	283,029
Replacement Plan Printer					25,000	25,000
Lighting					200,000	200,000
Projects from Lighting Masterplan					120,000	120,000
St Georges Terrace - Irwin Street to Victoria Street					80,000	80,000
Parks & Places	85,000	1,450,000			150,000	1,685,000
Minor Urban Interventions					150,000	150,000
Wellington Square	85,000	1,450,000				1,535,000
Street Furniture		200,000				200,000
Street Furniture Replacement Program		200,000				200,000
Streetscapes	240,000	4,160,000				4,400,000
Concert Hall Forecourt Upgrade		500,000				500,000
Hay Street - Pier Street to Victoria Terrace		500,000				500,000
Hay Street Mall Revitalisation		500,000				500,000
Irwin Street - St Georges Terrace - Murray Street		50,000				50,000
Kings Park Road - Milligan Street - Thomas Street		80,000				80,000
Pier Street - St Georges Terrace to Murray Street		50,000				50,000
Roe Street (Perth City Link Project)	240,000	500,000				740,000
Urban Forest		500,000				500,000
Wellington Street Stage 2B - Median Island		1,480,000				1,480,000

CITY OF PERTH
Capital Projects 2017-18

Project Details by Directorate, Unit and Program	Carry Forward Funds (\$)	Reserves (\$)	Capital Grants & Contributions (\$)	Sale of Assets (\$)	General Purpose Funds (\$)	Capital Budget 2017-18 (\$)
Transport Total	446,000	2,875,000			1,245,000	4,566,000
Cycle Plan Implementation					900,000	900,000
Cycle Plan					900,000	900,000
Pedestrian					45,000	45,000
Footfall Analytics					45,000	45,000
Roads & Movement	446,000	2,875,000			300,000	3,621,000
2-Way - Hill Street (St Georges Terrace - Wittenoom Street)		250,000				250,000
Blackspot	300,000					300,000
Crawley / Hollywood Intersections	26,000					26,000
East Perth Walkability Enhancement Plan	30,000					30,000
Kerbside Review Implementation					300,000	300,000
Point Fraser reconnection with Elizabeth Quay		500,000				500,000
Roads (Crawley Nedlands) - Various		1,025,000				1,025,000
Traffic Counter Purchase for Lord Street	40,000					40,000
West Perth - 2 Way Street (Murray & Hay)	50,000	1,100,000				1,150,000
Total Capital Budget	8,375,465	25,005,720	1,275,000	801,800	24,916,347	60,374,332

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Budget by Units



CITY OF PERTH
BUDGET 2017/18 by Directorate and Unit

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		REVENUE	
85,143,608	88,302,632	Rates	89,256,330
1,514,031	2,301,459	Grants & Subsidies	1,985,738
8,071,814	8,291,393	Rubbish Collection Fees	9,250,450
76,573,664	71,863,787	Parking Fees	71,807,578
10,610,604	8,842,508	Fines & Costs	9,113,255
1,577,941	1,413,650	Community Service Fees	1,509,400
4,672,819	5,313,526	Interest Earned	4,619,401
10,917,998	10,205,558	Other Revenue	9,475,150
1,000,000	1,000,000	Distribution from Tamala Park Regional Council	200,000
200,082,477	197,534,513	TOTAL REVENUE	197,217,302
		OPERATING EXPENDITURE by Directorate & Unit	
		Executive Support	
2,338,465	3,073,518	Executive Support	2,885,690
2,338,465	3,073,518	Total	2,885,690
		Corporate Services Directorate	
619,195	605,870	Director of Corporate Services	594,026
1,692,324	1,694,702	Governance	1,764,764
3,789,326	4,477,071	Finance	3,652,454
2,268,304	2,820,329	Human Resources	1,953,334
2,874,402	3,001,638	Data and Information	3,776,645
6,883,650	7,006,563	Information Technology	6,846,421
650,519	568,565	Asset Management	650,854
18,777,720	20,174,740	Total	19,238,497
		Community and Commercial Services Directorate	
663,664	875,893	Director of Community and Commercial Services	922,048
864,417	962,971	Customer Service	981,488
6,491,896	6,222,835	Community Services	5,500,484
7,976,764	7,609,825	Parking Services	7,805,110
5,279,342	4,686,536	Library	4,456,519
3,481,523	4,504,680	Community Amenity and Safety	4,573,376
38,408,817	37,195,169	Commercial Parking	37,846,832
63,166,423	62,057,910	Total	62,085,856
		Construction and Maintenance Directorate	
923,179	871,206	Director of Construction and Maintenance	1,698,268
20,150,257	19,158,654	Properties	19,500,501
11,368,172	11,253,032	Parks	12,202,318
24,746,446	19,869,545	Street Presentation and Maintenance	20,376,659
339,897	470,893	Construction	1,011,196
10,333,756	9,248,222	Waste and Cleansing	9,934,165
5,339,961	4,902,101	Plant and Equipment	4,892,746
73,201,668	65,773,653	Total	69,615,854
		Planning and Development Directorate	
831,096	948,671	Director of Planning and Development	1,003,290
2,211,017	1,727,850	City Planning	2,142,119
2,379,414	2,386,899	Development Approvals	2,805,185
3,266,625	2,549,452	Coordination and Design	2,478,050
2,016,789	1,554,440	Transport	1,801,770
3,220,878	1,517,400	Environment and Public Health	-
1,097,797	2,496,590	Health and Activity Approvals	2,943,589
-	706,497	Sustainability	2,096,050
15,023,616	13,887,798	Total	15,270,053
		Economic Development and Activation Directorate	
531,306	508,638	Director of Economic Development and Activation	765,940
12,021,725	11,587,156	Marketing, Communications and Engagement	11,267,813
2,610,203	2,127,154	Economic Development	2,522,337
3,026,960	2,742,815	Arts, Culture and Heritage	3,325,543
5,184,353	5,060,335	Business Support and Sponsorship	4,495,717
23,374,548	22,026,099	Total	22,377,351
195,882,433	186,993,716	TOTAL EXPENDITURE	191,473,303

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CITY OF PERTH

Executive Support

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	(5,000)	6900 - Other Revenue	-
-	(5,000)	Total Operating Revenue	-

Operating Expenditure			
1,467,296	1,418,967	7100 - Employee Costs	1,470,475
198,950	1,048,069	7200 - Material Costs	204,442
12,732	11,894	7400 - Insurance Expenditure	9,840
2,100	1,995	7510 - Depreciation & Amortisation	649
-	-	7600 - Interest Expense	-
657,387	592,594	7900 - Other Expenditure	1,200,285
2,338,465	3,073,518	Total Operating Expenditure	2,885,690

2,338,465	3,068,518	Net Operating (Surplus) / Deficit	2,885,690
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(1,954,106)	(3,199,100)	Internal Income	(2,680,002)
3,371,860	2,937,922	Internal Expenditure	2,292,295

3,756,218	2,807,340	Net (Surplus) / Deficit	2,497,983
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CITY OF PERTH

Executive Support

Executive Support Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	(5,000)	6900 - Other Revenue	-
-	(5,000)	Total Operating Revenue	-

		Operating Expenditure	
1,467,296	1,418,967	7100 - Employee Costs	1,470,475
198,950	1,048,069	7200 - Material Costs	204,442
12,732	11,894	7400 - Insurance Expenditure	9,840
2,100	1,995	7510 - Depreciation & Amortisation	649
-	-	7600 - Interest Expense	-
657,387	592,594	7900 - Other Expenditure	1,200,285
2,338,465	3,073,518	Total Operating Expenditure	2,885,690

2,338,465	3,068,518	Net Operating (Surplus) / Deficit	2,885,690
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(1,954,106)	(3,199,100)	Internal Income	(2,680,002)
3,371,860	2,937,922	Internal Expenditure	2,292,295

3,756,218	2,807,340	Net (Surplus) / Deficit	2,497,983
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CITY OF PERTH

Corporate Services Directorate

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(85,143,608)	(88,302,632)	6100 - Rates	(89,256,330)
(817,666)	(938,973)	6220 - Recurrent Grants	(938,973)
(4,670,319)	(5,313,109)	6600 - Interest Earned	(4,619,401)
(384,470)	(426,667)	6590 - Other Fees & Charges	(391,480)
(305,120)	(188,170)	6900 - Other Revenue	(161,550)
(91,321,183)	(95,169,551)	Total Operating Revenue	(95,367,734)

		Operating Expenditure	
12,733,640	14,347,343	7100 - Employee Costs	13,123,265
4,839,906	4,523,638	7200 - Material Costs	5,011,399
32,000	26,123	7300 - Utilities	32,000
48,779	49,118	7400 - Insurance Expenditure	35,991
1,060,860	1,179,124	7510 - Depreciation & Amortisation	966,655
-	43	7600 - Interest Expense	-
62,535	49,350	7900 - Other Expenditure	69,187
18,777,720	20,174,740	Total Operating Expenditure	19,238,497

(72,543,463)	(74,994,812)	Net Operating (Surplus) / Deficit	(76,129,237)
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(19,825,911)	(22,379,978)	Internal Income	(20,683,724)
13,495,312	9,071,009	Internal Expenditure	5,032,143

(78,874,061)	(88,303,781)	Net (Surplus) / Deficit	(91,780,818)
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CITY OF PERTH

Corporate Services Directorate

Director Corporate Services 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
566,247	560,315	7100 - Employee Costs	559,138
31,435	29,493	7200 - Material Costs	15,190
8,489	7,930	7400 - Insurance Expenditure	6,561
124	124	7510 - Depreciation & Amortisation	87
12,900	8,009	7900 - Other Expenditure	13,050
619,195	605,870	Total Operating Expenditure	594,026

619,195	605,870	Net Operating (Surplus) / Deficit	594,026
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(972,298)	(1,251,738)	Internal Income	(1,047,654)
858,907	1,097,077	Internal Expenditure	737,569

505,804	451,210	Net (Surplus) / Deficit	283,941
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CITY OF PERTH

Corporate Services Directorate

Governance Unit

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
1,070,540	1,088,009	7100 - Employee Costs	1,018,174
597,050	578,302	7200 - Material Costs	709,158
8,484	7,925	7400 - Insurance Expenditure	6,183
-	13,711	7510 - Depreciation & Amortisation	13,748
16,250	6,755	7900 - Other Expenditure	17,500
1,692,324	1,694,702	Total Operating Expenditure	1,764,764

1,692,324	1,694,702	Net Operating (Surplus) / Deficit	1,764,764
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(3,092,900)	(2,516,109)	Internal Income	(1,879,587)
2,849,399	1,753,012	Internal Expenditure	442,982

1,448,823	931,605	Net (Surplus) / Deficit	328,158
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CITY OF PERTH

Corporate Services Directorate

Finance Unit

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(85,143,608)	(88,302,632)	6100 - Rates	(89,256,330)
(817,666)	(938,973)	6220 - Recurrent Grants	(938,973)
(4,670,319)	(5,313,109)	6600 - Interest Earned	(4,619,401)
(381,470)	(424,368)	6590 - Other Fees & Charges	(389,480)
(305,120)	(188,170)	6900 - Other Revenue	(161,550)
(91,318,183)	(95,167,252)	Total Operating Revenue	(95,365,734)

		Operating Expenditure	
3,146,554	3,809,907	7100 - Employee Costs	2,998,288
604,393	629,709	7200 - Material Costs	606,498
17,273	16,136	7400 - Insurance Expenditure	13,138
15,776	15,513	7510 - Depreciation & Amortisation	22,677
5,330	5,807	7900 - Other Expenditure	11,852
3,789,326	4,477,071	Total Operating Expenditure	3,652,454

(87,528,857)	(90,690,181)	Net Operating (Surplus) / Deficit	(91,713,280)
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(4,071,832)	(4,870,294)	Internal Income	(3,198,720)
3,015,812	2,970,974	Internal Expenditure	830,073

(88,584,877)	(92,589,500)	Net (Surplus) / Deficit	(94,081,928)
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CITY OF PERTH

Corporate Services Directorate

Human Resources Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
2,129,960	2,452,221	7100 - Employee Costs	1,712,593
126,100	355,109	7200 - Material Costs	235,810
4,244	5,415	7400 - Insurance Expenditure	2,931
-	4	7600 - Interest Expense	-
8,000	7,581	7900 - Other Expenditure	2,000
2,268,304	2,820,329	Total Operating Expenditure	1,953,334

2,268,304	2,820,329	Net Operating (Surplus) / Deficit	1,953,334
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(2,848,169)	(3,327,504)	Internal Income	(2,159,265)
1,239,608	1,080,326	Internal Expenditure	525,688

659,743	573,152	Net (Surplus) / Deficit	319,757
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CITY OF PERTH

Corporate Services Directorate

Information Technology Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
2,479,809	3,208,257	7100 - Employee Costs	3,146,465
3,320,616	2,607,558	7200 - Material Costs	2,733,085
32,000	26,123	7300 - Utilities	32,000
5,564	7,298	7400 - Insurance Expenditure	3,527
1,038,262	1,143,084	7510 - Depreciation & Amortisation	923,444
-	10	7600 - Interest Expense	-
7,400	14,233	7900 - Other Expenditure	7,900
6,883,650	7,006,563	Total Operating Expenditure	6,846,421

6,883,650	7,006,563	Net Operating (Surplus) / Deficit	6,846,421
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(7,507,670)	(7,728,047)	Internal Income	(7,662,595)
5,334,247	1,915,503	Internal Expenditure	2,187,427

4,710,226	1,194,020	Net (Surplus) / Deficit	1,371,253
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CITY OF PERTH

Corporate Services Directorate

Data and Information Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(3,000)	(2,299)	6590 - Other Fees & Charges	(2,000)
(3,000)	(2,299)	Total Operating Revenue	(2,000)

		Operating Expenditure	
2,729,640	2,667,337	7100 - Employee Costs	3,061,031
131,192	316,599	7200 - Material Costs	695,478
4,725	4,414	7400 - Insurance Expenditure	3,652
6,699	6,693	7510 - Depreciation & Amortisation	6,699
-	30	7600 - Interest Expense	-
2,145	6,565	7900 - Other Expenditure	9,785
2,874,402	3,001,638	Total Operating Expenditure	3,776,645

2,871,402	2,999,339	Net Operating (Surplus) / Deficit	3,774,645
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(1,333,040)	(2,350,528)	Internal Income	(4,012,843)
197,339	212,531	Internal Expenditure	236,198

1,735,700	861,341	Net (Surplus) / Deficit	(2,000)
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CITY OF PERTH

Corporate Services Directorate

Asset Management Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
610,889	561,297	7100 - Employee Costs	627,574
29,120	6,868	7200 - Material Costs	16,180
10,510	400	7900 - Other Expenditure	7,100
650,519	568,565	Total Operating Expenditure	650,854

650,519	568,565	Net Operating (Surplus) / Deficit	650,854
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-	(335,759)	Internal Income	(723,060)
-	41,585	Internal Expenditure	72,206

650,519	274,391	Net (Surplus) / Deficit	(0)
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CITY OF PERTH

Community and Commercial Services Directorate

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(95,065)	(174,078)	6220 - Recurrent Grants	(69,765)
(555,150)	(80,000)	6210 - Grants & Subsidies	-
(2,000)	(2,000)	6300 - Contributions & Donations	-
(339,408)	(337,908)	6520 - Rental & Hire Charges	(511,599)
(6,000)	(8,206)	6530 - Licence & Registration Fees	(33,400)
(76,498,664)	(71,862,613)	6540 - Parking Fees	(71,807,578)
(10,579,506)	(8,838,758)	6550 - Fines & Costs	(9,091,255)
(1,577,941)	(1,413,650)	6560 - Community Service Fee	(1,509,400)
(102,729)	(89,474)	6590 - Other Fees & Charges	(87,873)
(1,492,036)	(970,151)	6900 - Other Revenue	(889,593)
(91,248,500)	(83,776,838)	Total Operating Revenue	(84,000,463)

		Operating Expenditure	
24,405,145	24,475,805	7100 - Employee Costs	23,439,614
12,700,974	11,023,639	7200 - Material Costs	12,515,339
1,384,204	1,193,717	7300 - Utilities	1,294,608
484,307	464,614	7400 - Insurance Expenditure	374,545
3,838,490	4,311,141	7510 - Depreciation & Amortisation	3,420,028
1,089,686	1,238,521	7600 - Interest Expense	987,263
998,010	938,226	7800 - Expense Provisions	915,726
18,265,608	18,412,246	7900 - Other Expenditure	19,138,733
63,166,423	62,057,910	Total Operating Expenditure	62,085,856

(28,082,076)	(21,718,928)	Net Operating (Surplus) / Deficit	(21,914,607)
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(20,961,848)	(17,433,122)	Internal Income	(13,415,978)
24,791,839	23,179,549	Internal Expenditure	20,033,699

(24,252,085)	(15,972,502)	Net (Surplus) / Deficit	(15,296,885)
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CITY OF PERTH

Community and Commercial Services Directorate

Director Community and Commercial Services 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
623,287	786,309	7100 - Employee Costs	840,599
24,135	80,402	7200 - Material Costs	65,170
4,242	3,963	7400 - Insurance Expenditure	3,278
12,000	5,219	7900 - Other Expenditure	13,000
663,664	875,893	Total Operating Expenditure	922,048

663,664	875,893	Net Operating (Surplus) / Deficit	922,048
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(863,309)	(1,568,317)	Internal Income	(1,636,612)
58,419	1,057,267	Internal Expenditure	1,119,070

(141,226)	364,843	Net (Surplus) / Deficit	404,506
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CITY OF PERTH

Community and Commercial Services Directorate

Customer Services Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(40,170)	(35,734)	6520 - Rental & Hire Charges	(208,660)
-	-	6530 - Licence & Registration Fees	(25,400)
(130,500)	(80,014)	6900 - Other Revenue	(85,150)
(170,670)	(115,748)	Total Operating Revenue	(319,210)

		Operating Expenditure	
807,784	863,574	7100 - Employee Costs	946,040
56,620	99,395	7200 - Material Costs	35,448
13	2	7510 - Depreciation & Amortisation	-
864,417	962,971	Total Operating Expenditure	981,488

693,747	847,224	Net Operating (Surplus) / Deficit	662,278
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(1,276,454)	(1,401,077)	Internal Income	(1,440,059)
1,261,097	1,627,979	Internal Expenditure	1,898,219

678,389	1,074,126	Net (Surplus) / Deficit	1,120,439
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CITY OF PERTH

Community and Commercial Services Directorate

Community Services Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(95,065)	(129,078)	6220 - Recurrent Grants	(53,140)
(2,000)	(2,000)	6300 - Contributions & Donations	-
(244,165)	(237,103)	6520 - Rental & Hire Charges	(217,285)
(1,571,941)	(1,401,348)	6560 - Community Service Fee	(1,500,900)
(200)	(25)	6590 - Other Fees & Charges	(200)
(601,927)	(476,270)	6900 - Other Revenue	(416,250)
(2,515,298)	(2,245,825)	Total Operating Revenue	(2,187,775)

		Operating Expenditure	
4,989,025	4,748,654	7100 - Employee Costs	3,873,468
831,016	800,740	7200 - Material Costs	1,025,122
146,634	119,703	7300 - Utilities	130,225
33,949	31,713	7400 - Insurance Expenditure	26,237
253,443	259,697	7510 - Depreciation & Amortisation	207,382
-	57	7600 - Interest Expense	-
237,829	262,270	7900 - Other Expenditure	238,050
6,491,896	6,222,835	Total Operating Expenditure	5,500,484

3,976,598	3,977,011	Net Operating (Surplus) / Deficit	3,312,709
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(1,424,655)	(1,529,171)	Internal Income	-
2,514,791	2,747,561	Internal Expenditure	1,288,096

5,066,735	5,195,400	Net (Surplus) / Deficit	4,600,805
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CITY OF PERTH

Community and Commercial Services Directorate

Parking Services Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(315,000)	-	6210 - Grants & Subsidies	-
(1,548,318)	(1,998,177)	6540 - Parking Fees	(1,982,499)
(10,560,406)	(8,800,027)	6550 - Fines & Costs	(9,063,684)
(3,000)	(2,596)	6900 - Other Revenue	(4,400)
(12,426,724)	(10,800,799)	Total Operating Revenue	(11,050,583)

		Operating Expenditure	
5,225,741	5,191,228	7100 - Employee Costs	5,136,342
1,854,030	1,651,100	7200 - Material Costs	1,941,839
15,631	14,701	7400 - Insurance Expenditure	12,921
41,200	-	7510 - Depreciation & Amortisation	-
608,190	548,406	7800 - Expense Provisions	525,906
231,972	204,390	7900 - Other Expenditure	188,102
7,976,764	7,609,825	Total Operating Expenditure	7,805,110

(4,449,960)	(3,190,974)	Net Operating (Surplus) / Deficit	(3,245,473)
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(7,262,981)	(4,264,750)	Internal Income	(1,367,529)
8,044,073	4,738,140	Internal Expenditure	1,507,424

(3,668,868)	(2,717,584)	Net (Surplus) / Deficit	(3,105,577)
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CITY OF PERTH

Community and Commercial Services Directorate

Library Unit

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(44,000)	(50,196)	6520 - Rental & Hire Charges	(70,000)
(6,000)	(12,302)	6560 - Community Service Fee	(8,500)
(35,600)	(26,554)	6590 - Other Fees & Charges	(25,200)
-	(10,329)	6900 - Other Revenue	(7,000)
(85,600)	(99,381)	Total Operating Revenue	(110,700)

		Operating Expenditure	
3,386,019	3,025,894	7100 - Employee Costs	2,876,466
903,100	626,104	7200 - Material Costs	662,758
216,000	159,878	7300 - Utilities	155,000
6,737	5,603	7400 - Insurance Expenditure	5,228
13,643	13,620	7510 - Depreciation & Amortisation	13,643
720,144	842,536	7600 - Interest Expense	725,825
33,700	12,901	7900 - Other Expenditure	17,600
5,279,342	4,686,536	Total Operating Expenditure	4,456,519

5,193,742	4,587,155	Net Operating (Surplus) / Deficit	4,345,819
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-	-	Internal Income	-
636,632	881,050	Internal Expenditure	871,308

5,830,374	5,468,205	Net (Surplus) / Deficit	5,217,127
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CITY OF PERTH

Community and Commercial Services Directorate

Community Amenity and Safety Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	(45,000)	6220 - Recurrent Grants	(16,625)
(240,150)	(80,000)	6210 - Grants & Subsidies	-
(6,000)	(8,206)	6530 - Licence & Registration Fees	(8,000)
(19,100)	(38,731)	6550 - Fines & Costs	(27,571)
(15,878)	(29,353)	6900 - Other Revenue	(18,638)
(281,128)	(201,289)	Total Operating Revenue	(70,834)

		Operating Expenditure	
2,741,204	3,568,279	7100 - Employee Costs	3,699,329
610,180	718,564	7200 - Material Costs	690,516
51,181	32,606	7300 - Utilities	30,000
11,965	13,927	7400 - Insurance Expenditure	9,799
56,393	157,392	7510 - Depreciation & Amortisation	124,583
10,600	13,913	7900 - Other Expenditure	19,150
3,481,523	4,504,680	Total Operating Expenditure	4,573,376

3,200,394	4,303,391	Net Operating (Surplus) / Deficit	4,502,542
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(726,425)	(586,241)	Internal Income	-
1,175,726	1,320,417	Internal Expenditure	1,012,037

3,649,695	5,037,567	Net (Surplus) / Deficit	5,514,579
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CITY OF PERTH

Community and Commercial Services Directorate

Commercial Parking Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(11,073)	(14,875)	6520 - Rental & Hire Charges	(15,654)
(74,950,346)	(69,864,436)	6540 - Parking Fees	(69,825,079)
(66,929)	(62,896)	6590 - Other Fees & Charges	(62,473)
(740,731)	(371,590)	6900 - Other Revenue	(358,155)
(75,769,079)	(70,313,796)	Total Operating Revenue	(70,261,361)

		Operating Expenditure	
6,632,086	6,291,868	7100 - Employee Costs	6,067,370
8,421,892	7,047,334	7200 - Material Costs	8,094,486
970,389	881,530	7300 - Utilities	979,383
411,783	394,708	7400 - Insurance Expenditure	317,082
3,473,798	3,880,430	7510 - Depreciation & Amortisation	3,074,421
369,542	395,928	7600 - Interest Expense	261,438
389,820	389,820	7800 - Expense Provisions	389,820
17,739,507	17,913,552	7900 - Other Expenditure	18,662,831
38,408,817	37,195,169	Total Operating Expenditure	37,846,832

(37,360,262)	(33,118,627)	Net Operating (Surplus) / Deficit	(32,414,529)
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(9,408,024)	(8,083,566)	Internal Income	(8,971,779)
11,101,101	10,807,134	Internal Expenditure	12,337,544

(35,667,184)	(30,395,060)	Net (Surplus) / Deficit	(29,048,764)
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CITY OF PERTH

Construction and Maintenance Directorate

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(79,300)	(179,916)	6220 - Recurrent Grants	(477,000)
(3,813,165)	(1,421,139)	6210 - Grants & Subsidies	(875,000)
(560,576)	(446,185)	6300 - Contributions & Donations	(398,783)
(8,071,814)	(8,291,393)	6510 - Rubbish Collection	(9,250,450)
(4,376,272)	(4,308,736)	6520 - Rental & Hire Charges	(4,226,040)
(43,673)	(64,887)	6530 - Licence & Registration Fees	(47,160)
-	(663)	6540 - Parking Fees	-
(2,500)	(417)	6600 - Interest Earned	-
(6,600)	(9,117)	6590 - Other Fees & Charges	-
(93,500)	(167,191)	6900 - Other Revenue	(53,504)
(17,047,400)	(14,889,644)	Total Operating Revenue	(15,327,937)

		Operating Expenditure	
18,820,649	17,044,000	7100 - Employee Costs	17,819,989
22,250,032	17,409,000	7200 - Material Costs	19,107,645
2,179,384	1,909,649	7300 - Utilities	2,137,901
548,909	523,122	7400 - Insurance Expenditure	410,018
28,215,027	27,465,274	7510 - Depreciation & Amortisation	29,116,319
472,522	507,804	7600 - Interest Expense	393,564
715,144	914,804	7900 - Other Expenditure	630,419
73,201,668	65,773,653	Total Operating Expenditure	69,615,854

56,154,268	50,884,009	Net Operating (Surplus) / Deficit	54,287,917
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(39,293,948)	(31,434,034)	Internal Income	(30,967,181)
37,663,953	32,507,118	Internal Expenditure	33,157,068

54,524,274	51,957,092	Net (Surplus) / Deficit	56,477,804
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CITY OF PERTH

Construction and Maintenance Directorate

Director Construction and Maintenance 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
884,437	834,239	7100 - Employee Costs	1,603,570
19,800	22,438	7200 - Material Costs	73,920
4,242	3,963	7400 - Insurance Expenditure	3,278
14,700	10,566	7900 - Other Expenditure	17,500
923,179	871,206	Total Operating Expenditure	1,698,268

923,179	871,206	Net Operating (Surplus) / Deficit	1,698,268
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(1,099,305)	(1,573,455)	Internal Income	(1,705,456)
(103,080)	1,178,549	Internal Expenditure	1,163,758

(279,207)	476,300	Net (Surplus) / Deficit	1,156,570
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CITY OF PERTH

Construction and Maintenance Directorate

Properties Unit

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	(108,473)	6220 - Recurrent Grants	(400,000)
(2,208,400)	-	6210 - Grants & Subsidies	-
(51,176)	(47,111)	6300 - Contributions & Donations	(47,100)
(4,376,272)	(4,308,736)	6520 - Rental & Hire Charges	(4,226,040)
(43,673)	(64,887)	6530 - Licence & Registration Fees	(47,160)
-	(663)	6540 - Parking Fees	-
(2,500)	(417)	6600 - Interest Earned	-
-	(395)	6900 - Other Revenue	-
(6,682,021)	(4,530,682)	Total Operating Revenue	(4,720,300)

		Operating Expenditure	
1,602,881	1,333,404	7100 - Employee Costs	1,373,630
6,622,090	4,858,389	7200 - Material Costs	5,846,284
1,020,169	854,523	7300 - Utilities	977,100
366,166	341,966	7400 - Insurance Expenditure	281,152
9,481,468	10,525,086	7510 - Depreciation & Amortisation	10,247,321
472,022	508,841	7600 - Interest Expense	393,564
585,460	736,446	7900 - Other Expenditure	381,450
20,150,257	19,158,654	Total Operating Expenditure	19,500,501

13,468,236	14,627,973	Net Operating (Surplus) / Deficit	14,780,201
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(11,867,626)	(6,244,822)	Internal Income	(6,270,267)
8,896,683	4,271,237	Internal Expenditure	4,086,346

10,497,292	12,654,388	Net (Surplus) / Deficit	12,596,280
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CITY OF PERTH

Construction and Maintenance Directorate

Parks Unit

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(485,000)	(270,581)	6210 - Grants & Subsidies	(150,000)
(509,400)	(399,074)	6300 - Contributions & Donations	(351,683)
(300)	0	6590 - Other Fees & Charges	-
(12,000)	(22,863)	6900 - Other Revenue	(3,504)
(1,006,700)	(692,517)	Total Operating Revenue	(505,187)

		Operating Expenditure	
4,788,487	4,388,763	7100 - Employee Costs	4,672,684
3,307,946	3,001,975	7200 - Material Costs	3,253,714
374,501	334,994	7300 - Utilities	415,501
24,236	25,499	7400 - Insurance Expenditure	17,108
2,863,803	3,427,862	7510 - Depreciation & Amortisation	3,831,892
-	35	7600 - Interest Expense	-
9,200	73,905	7900 - Other Expenditure	11,420
11,368,172	11,253,032	Total Operating Expenditure	12,202,318

10,361,472	10,560,515	Net Operating (Surplus) / Deficit	11,697,131
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(6,607,266)	(6,151,384)	Internal Income	(5,383,433)
7,950,876	7,363,699	Internal Expenditure	5,554,732

11,705,082	11,772,830	Net (Surplus) / Deficit	11,868,430
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CITY OF PERTH

Construction and Maintenance Directorate

Street Presentation and Maintenance Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(26,000)	(13,000)	6220 - Recurrent Grants	(26,000)
(1,119,765)	(1,121,760)	6210 - Grants & Subsidies	(725,000)
(6,300)	(6,985)	6590 - Other Fees & Charges	-
(77,500)	(136,249)	6900 - Other Revenue	(50,000)
(1,229,565)	(1,277,994)	Total Operating Revenue	(801,000)

		Operating Expenditure	
3,932,532	3,736,403	7100 - Employee Costs	2,688,649
5,939,214	3,589,162	7200 - Material Costs	3,724,048
723,115	708,629	7300 - Utilities	741,200
109,586	109,912	7400 - Insurance Expenditure	79,360
14,000,714	11,691,556	7510 - Depreciation & Amortisation	13,108,402
500	522	7600 - Interest Expense	-
40,784	33,361	7900 - Other Expenditure	35,000
24,746,446	19,869,545	Total Operating Expenditure	20,376,659

23,516,881	18,591,551	Net Operating (Surplus) / Deficit	19,575,659
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(5,898,023)	(4,125,370)	Internal Income	(3,860,368)
7,358,258	6,229,134	Internal Expenditure	6,268,300

24,977,115	20,695,315	Net (Surplus) / Deficit	21,983,591
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CITY OF PERTH

Construction and Maintenance Directorate

Construction Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	(28,798)	6210 - Grants & Subsidies	-
-	(28,798)	Total Operating Revenue	-

		Operating Expenditure	
297,963	414,193	7100 - Employee Costs	962,552
28,900	43,014	7200 - Material Costs	29,235
1,034	966	7400 - Insurance Expenditure	799
12,000	12,720	7900 - Other Expenditure	18,611
339,897	470,893	Total Operating Expenditure	1,011,196

339,897	442,095	Net Operating (Surplus) / Deficit	1,011,196
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-	-	Internal Income	-
-	330,797	Internal Expenditure	578,116

339,897	772,892	Net (Surplus) / Deficit	1,589,312
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CITY OF PERTH

Construction and Maintenance Directorate

Waste and Cleansing Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(8,071,814)	(8,291,393)	6510 - Rubbish Collection	(9,250,450)
-	(2,132)	6590 - Other Fees & Charges	-
(8,071,814)	(8,293,525)	Total Operating Revenue	(9,250,450)

		Operating Expenditure	
5,754,674	5,019,325	7100 - Employee Costs	5,446,555
4,538,743	4,198,427	7200 - Material Costs	4,450,120
4,500	979	7300 - Utilities	4,000
15,486	10,094	7400 - Insurance Expenditure	6,558
2,453	2,452	7510 - Depreciation & Amortisation	1,012
-	(1,610)	7600 - Interest Expense	-
17,900	18,554	7900 - Other Expenditure	25,920
10,333,756	9,248,222	Total Operating Expenditure	9,934,165

2,261,943	954,696	Net Operating (Surplus) / Deficit	683,715
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(9,325,512)	(7,486,298)	Internal Income	(8,562,319)
12,328,515	11,239,328	Internal Expenditure	13,037,943

5,264,946	4,707,727	Net (Surplus) / Deficit	5,159,339
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CITY OF PERTH

Construction and Maintenance Directorate

Plant and Equipment Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(53,300)	(58,443)	6220 - Recurrent Grants	(51,000)
(4,000)	(7,684)	6900 - Other Revenue	-
(57,300)	(66,127)	Total Operating Revenue	(51,000)

		Operating Expenditure	
1,559,676	1,317,673	7100 - Employee Costs	1,072,350
1,793,338	1,695,595	7200 - Material Costs	1,730,324
57,100	10,523	7300 - Utilities	100
28,159	30,723	7400 - Insurance Expenditure	21,762
1,866,588	1,818,317	7510 - Depreciation & Amortisation	1,927,691
-	17	7600 - Interest Expense	-
35,100	29,253	7900 - Other Expenditure	140,519
5,339,961	4,902,101	Total Operating Expenditure	4,892,746

5,282,661	4,835,974	Net Operating (Surplus) / Deficit	4,841,746
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(4,496,216)	(5,830,593)	Internal Income	(5,185,338)
1,232,702	1,850,944	Internal Expenditure	2,467,873

2,019,147	856,325	Net (Surplus) / Deficit	2,124,281
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CITY OF PERTH

Planning and Development Directorate

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(1,000)	(8,491)	6220 - Recurrent Grants	-
(1,400,000)	(201,040)	6210 - Grants & Subsidies	(400,000)
-	(1,096)	6300 - Contributions & Donations	-
(315,000)	(266,642)	6520 - Rental & Hire Charges	(224,931)
(2,086,449)	(1,855,612)	6530 - Licence & Registration Fees	(1,831,800)
(75,000)	(511)	6540 - Parking Fees	-
(31,098)	(3,750)	6550 - Fines & Costs	(22,000)
(471,572)	(699,888)	6590 - Other Fees & Charges	(457,475)
(55,711)	(132,451)	6900 - Other Revenue	(99,772)
(4,435,830)	(3,169,482)	Total Operating Revenue	(3,035,978)

		Operating Expenditure	
11,822,803	11,581,537	7100 - Employee Costs	11,576,413
2,863,203	1,935,865	7200 - Material Costs	3,430,556
45,259	44,206	7400 - Insurance Expenditure	41,066
9,814	12,436	7510 - Depreciation & Amortisation	12,714
-	1	7600 - Interest Expense	-
282,537	313,752	7900 - Other Expenditure	209,304
15,023,616	13,887,798	Total Operating Expenditure	15,270,053

10,587,786	10,718,316	Net Operating (Surplus) / Deficit	12,234,076
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(8,785,871)	(9,590,181)	Internal Income	(5,465,698)
12,758,451	14,530,219	Internal Expenditure	10,074,747

14,560,366	15,658,354	Net (Surplus) / Deficit	16,843,125
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CITY OF PERTH

Planning and Development Directorate

Director Planning and Development 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
762,938	907,700	7100 - Employee Costs	950,940
48,200	31,255	7200 - Material Costs	38,620
4,244	3,965	7400 - Insurance Expenditure	3,280
15,714	5,752	7900 - Other Expenditure	10,450
831,096	948,671	Total Operating Expenditure	1,003,290

831,096	948,671	Net Operating (Surplus) / Deficit	1,003,290
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(1,086,641)	(1,640,815)	Internal Income	(1,682,764)
419,623	1,221,771	Internal Expenditure	887,523

164,078	529,627	Net (Surplus) / Deficit	208,049
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CITY OF PERTH

Planning and Development Directorate

City Planning Unit

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	(1,096)	6300 - Contributions & Donations	-
(1,900)	3,661	6530 - Licence & Registration Fees	-
-	(141)	6590 - Other Fees & Charges	-
(1,900)	2,424	Total Operating Revenue	-

		Operating Expenditure	
1,658,271	1,473,384	7100 - Employee Costs	1,435,231
538,905	246,075	7200 - Material Costs	687,150
4,244	3,965	7400 - Insurance Expenditure	3,280
97	97	7510 - Depreciation & Amortisation	68
9,500	4,329	7900 - Other Expenditure	16,390
2,211,017	1,727,850	Total Operating Expenditure	2,142,119

2,209,117	1,730,274	Net Operating (Surplus) / Deficit	2,142,119
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(2,511,396)	(2,515,528)	Internal Income	(2,338,469)
3,316,037	3,434,962	Internal Expenditure	3,245,729

3,013,758	2,649,707	Net (Surplus) / Deficit	3,049,380
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CITY OF PERTH

Planning and Development Directorate

Development Approvals Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(1,222,500)	(1,277,901)	6530 - Licence & Registration Fees	(1,120,300)
(38,470)	(27,496)	6590 - Other Fees & Charges	(32,475)
(5,500)	(6,806)	6900 - Other Revenue	(6,500)
(1,266,470)	(1,312,204)	Total Operating Revenue	(1,159,275)

		Operating Expenditure	
2,114,841	2,220,419	7100 - Employee Costs	2,576,789
228,702	138,363	7200 - Material Costs	183,917
4,243	3,964	7400 - Insurance Expenditure	3,279
31,628	24,152	7900 - Other Expenditure	41,200
2,379,414	2,386,899	Total Operating Expenditure	2,805,185

1,112,944	1,074,695	Net Operating (Surplus) / Deficit	1,645,910
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(3,187,184)	(2,759,244)	Internal Income	(1,444,465)
3,529,711	3,481,537	Internal Expenditure	2,356,510

1,455,471	1,796,988	Net (Surplus) / Deficit	2,557,955
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CITY OF PERTH

Planning and Development Directorate

Coordination and Design Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	(177,235)	6210 - Grants & Subsidies	-
(57)	(468)	6590 - Other Fees & Charges	-
(536)	(203)	6900 - Other Revenue	-
(593)	(177,906)	Total Operating Revenue	-

		Operating Expenditure	
2,453,626	1,802,032	7100 - Employee Costs	1,661,229
768,354	550,251	7200 - Material Costs	785,445
13,515	12,625	7400 - Insurance Expenditure	10,445
2,680	3,383	7510 - Depreciation & Amortisation	3,381
28,450	181,161	7900 - Other Expenditure	17,550
3,266,625	2,549,452	Total Operating Expenditure	2,478,050

3,266,032	2,371,546	Net Operating (Surplus) / Deficit	2,478,050
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(920,874)	-	Internal Income	-
1,902,137	1,172,631	Internal Expenditure	1,251,078

4,247,295	3,544,177	Net (Surplus) / Deficit	3,729,128
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CITY OF PERTH

Planning and Development Directorate

Transport Unit

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(1,400,000)	(23,805)	6210 - Grants & Subsidies	(400,000)
(400)	-	6590 - Other Fees & Charges	-
(1,400,400)	(23,805)	Total Operating Revenue	(400,000)

		Operating Expenditure	
1,286,582	1,224,071	7100 - Employee Costs	1,290,948
707,759	318,860	7200 - Material Costs	500,925
1,034	966	7400 - Insurance Expenditure	799
-	-	7510 - Depreciation & Amortisation	-
21,414	10,542	7900 - Other Expenditure	9,098
2,016,789	1,554,440	Total Operating Expenditure	1,801,770

616,389	1,530,635	Net Operating (Surplus) / Deficit	1,401,770
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-	-	Internal Income	-
366,526	535,648	Internal Expenditure	693,576

982,916	2,066,282	Net (Surplus) / Deficit	2,095,347
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CITY OF PERTH

Planning and Development Directorate

Environmental and Public Health Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(1,000)	-	6220 - Recurrent Grants	-
(332,049)	(334,976)	6530 - Licence & Registration Fees	-
(31,098)	(250)	6550 - Fines & Costs	-
(391,645)	(452,643)	6590 - Other Fees & Charges	-
(49,675)	(62,232)	6900 - Other Revenue	-
(805,467)	(850,101)	Total Operating Revenue	-

		Operating Expenditure	
2,489,442	1,299,752	7100 - Employee Costs	-
552,353	133,162	7200 - Material Costs	-
17,979	12,269	7400 - Insurance Expenditure	-
7,037	6,672	7510 - Depreciation & Amortisation	-
154,067	65,544	7900 - Other Expenditure	-
3,220,878	1,517,400	Total Operating Expenditure	-

2,415,411	667,299	Net Operating (Surplus) / Deficit	-
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-	(1,845,849)	Internal Income	-
1,466,222	3,003,894	Internal Expenditure	51,207

3,881,633	1,825,344	Net (Surplus) / Deficit	51,207
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CITY OF PERTH

Planning and Development Directorate

Sustainability Unit

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Expenditure	
-	500,941	7100 - Employee Costs	1,243,494
-	193,263	7200 - Material Costs	765,340
-	1	7600 - Interest Expense	-
-	12,291	7900 - Other Expenditure	87,216
-	706,497	Total Operating Expenditure	2,096,050

-	706,497	Net Operating (Surplus) / Deficit	2,096,050
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-	-	Internal Income	-
-	11,552	Internal Expenditure	951,606

-	718,049	Net (Surplus) / Deficit	3,047,656
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CITY OF PERTH

Planning and Development Directorate

Health and Activity Approvals Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	(8,491)	6220 - Recurrent Grants	-
(315,000)	(266,642)	6520 - Rental & Hire Charges	(224,931)
(530,000)	(246,395)	6530 - Licence & Registration Fees	(711,500)
(75,000)	(511)	6540 - Parking Fees	-
-	(3,500)	6550 - Fines & Costs	(22,000)
(41,000)	(219,140)	6590 - Other Fees & Charges	(425,000)
-	(63,209)	6900 - Other Revenue	(93,272)
(961,000)	(807,889)	Total Operating Revenue	(1,476,703)

		Operating Expenditure	
1,057,103	2,153,238	7100 - Employee Costs	2,417,782
18,930	324,634	7200 - Material Costs	469,159
-	6,453	7400 - Insurance Expenditure	19,983
-	2,284	7510 - Depreciation & Amortisation	9,264
21,764	9,980	7900 - Other Expenditure	27,400
1,097,797	2,496,590	Total Operating Expenditure	2,943,589

136,797	1,688,700	Net Operating (Surplus) / Deficit	1,466,886
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(1,079,776)	(828,745)	Internal Income	-
1,758,195	1,668,224	Internal Expenditure	637,518

815,216	2,528,179	Net (Surplus) / Deficit	2,104,404
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CITY OF PERTH

Economic Development and Activation Directorate

2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(521,000)	(1,000,000)	6220 - Recurrent Grants	(500,000)
(23,000)	(23,000)	6300 - Contributions & Donations	(23,000)
(220,534)	(173,675)	6520 - Rental & Hire Charges	(30,973)
(25,400)	(24,049)	6530 - Licence & Registration Fees	-
(1,000)	(442)	6590 - Other Fees & Charges	(1,000)
(6,947)	(5,011)	6900 - Other Revenue	(5,217)
(797,881)	(1,226,177)	Total Operating Revenue	(560,190)

		Operating Expenditure	
7,955,802	8,024,523	7100 - Employee Costs	7,322,909
10,239,907	9,159,629	7200 - Material Costs	10,444,010
1,000	-	7300 - Utilities	-
57,899	67,737	7400 - Insurance Expenditure	49,478
17,730	17,374	7510 - Depreciation & Amortisation	17,724
-	12	7600 - Interest Expense	-
5,102,211	4,756,823	7900 - Other Expenditure	4,543,231
23,374,548	22,026,099	Total Operating Expenditure	22,377,351

22,576,667	20,799,922	Net Operating (Surplus) / Deficit	21,817,161
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(7,751,660)	(4,506,892)	Internal Income	(2,346,580)
6,491,928	5,966,493	Internal Expenditure	4,965,463

21,316,935	22,259,523	Net (Surplus) / Deficit	24,436,043
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CITY OF PERTH

Economic Development and Activation Directorate

Director Economic Development and Activation 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
461,811	475,405	7100 - Employee Costs	695,544
28,101	15,869	7200 - Material Costs	26,000
4,394	4,105	7400 - Insurance Expenditure	3,396
37,000	13,259	7900 - Other Expenditure	41,000
531,306	508,638	Total Operating Expenditure	765,940

531,306	508,638	Net Operating (Surplus) / Deficit	765,940
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(213,050)	(641,113)	Internal Income	(1,090,331)
4,914	466,451	Internal Expenditure	591,180

323,170	333,976	Net (Surplus) / Deficit	266,788
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CITY OF PERTH

Economic Development and Activation Directorate

Marketing, Communications and Engagement Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(500,000)	(1,000,000)	6220 - Recurrent Grants	(500,000)
(23,000)	(23,000)	6300 - Contributions & Donations	(23,000)
(210,534)	(161,078)	6520 - Rental & Hire Charges	(20,973)
(25,400)	(24,049)	6530 - Licence & Registration Fees	-
(6,947)	(4,911)	6900 - Other Revenue	(5,217)
(765,881)	(1,213,038)	Total Operating Revenue	(549,190)

		Operating Expenditure	
3,847,510	3,789,021	7100 - Employee Costs	2,834,388
8,058,232	7,664,694	7200 - Material Costs	8,279,756
29,938	39,915	7400 - Insurance Expenditure	27,841
14,098	14,091	7510 - Depreciation & Amortisation	14,098
-	12	7600 - Interest Expense	-
71,948	79,423	7900 - Other Expenditure	111,729
12,021,725	11,587,156	Total Operating Expenditure	11,267,813

11,255,844	10,374,119	Net Operating (Surplus) / Deficit	10,718,623
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(6,222,852)	(3,239,384)	Internal Income	(1,255,188)
4,616,907	3,378,201	Internal Expenditure	2,353,484

9,649,900	10,512,936	Net (Surplus) / Deficit	11,816,919
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CITY OF PERTH

Economic Development and Activation Directorate

Economic Development Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
1,626,111	1,423,743	7100 - Employee Costs	1,552,355
716,850	530,222	7200 - Material Costs	598,704
4,242	3,963	7400 - Insurance Expenditure	3,278
263,000	169,227	7900 - Other Expenditure	368,000
2,610,203	2,127,154	Total Operating Expenditure	2,522,337

2,610,203	2,127,154	Net Operating (Surplus) / Deficit	2,522,337
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(1,315,758)	(615,454)	Internal Income	(1,061)
1,740,600	1,369,384	Internal Expenditure	793,430

3,035,045	2,881,084	Net (Surplus) / Deficit	3,314,707
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CITY OF PERTH

Economic Development and Activation Directorate

Arts, Culture and Heritage Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
(21,000)	-	6220 - Recurrent Grants	-
(10,000)	(12,597)	6520 - Rental & Hire Charges	(10,000)
(1,000)	(442)	6590 - Other Fees & Charges	(1,000)
-	(100)	6900 - Other Revenue	-
(32,000)	(13,139)	Total Operating Revenue	(11,000)

		Operating Expenditure	
1,670,208	1,818,155	7100 - Employee Costs	1,692,282
1,186,924	749,806	7200 - Material Costs	1,130,699
1,000	-	7300 - Utilities	-
14,931	14,742	7400 - Insurance Expenditure	11,566
3,632	3,283	7510 - Depreciation & Amortisation	3,626
150,266	156,829	7900 - Other Expenditure	487,370
3,026,960	2,742,815	Total Operating Expenditure	3,325,543

2,994,960	2,729,676	Net Operating (Surplus) / Deficit	3,314,543
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-	(10,941)	Internal Income	-
126,627	621,133	Internal Expenditure	794,720

3,121,588	3,339,867	Net (Surplus) / Deficit	4,109,264
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CITY OF PERTH

Economic Development and Activation Directorate

Business Support and Sponsorship Unit 2017/18 Budget by Nature and Type

2016/17 Budget (\$)	2016/17 Estimated Actual (\$)	Description	2017/18 Budget (\$)
		Operating Revenue	
-	-	Total Operating Revenue	-

		Operating Expenditure	
350,162	518,198	7100 - Employee Costs	548,340
249,800	199,038	7200 - Material Costs	408,850
4,394	5,014	7400 - Insurance Expenditure	3,396
4,579,997	4,338,085	7900 - Other Expenditure	3,535,132
5,184,353	5,060,335	Total Operating Expenditure	4,495,717

5,184,353	5,060,335	Net Operating (Surplus) / Deficit	4,495,717
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-	-	Internal Income	-
2,880	131,325	Internal Expenditure	432,649

5,187,233	5,191,660	Net (Surplus) / Deficit	4,928,366
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Fees and Charges



**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
ARTS, CULTURE & HERITAGE - HISTORY CENTRE					
Reproduction of Historical photos					
Handling Fee		16.00	14.55	1.45	16.00
Fee per image - private		7.75	7.05	0.70	7.75
Handling Fee - commercial use		32.00	29.09	2.91	32.00
Fee per image - commercial		7.75	7.05	0.70	7.75
Handling Fee for electronic copies		10.90	9.91	0.99	10.90
Handling Fee for additional electronic copies		6.30	5.73	0.57	6.30
Reproduction of Oral History interviews					
Handling Fee for electronic copies - sound recording - private		10.30	9.36	0.94	10.30
Handling Fee for electronic copies - sound recording - commercial		21.60	19.64	1.96	21.60
Reproduction of transcript in document and digital format - private		17.55	15.95	1.60	17.55
Reproduction of transcript in document and digital format - commercial		33.00	30.00	3.00	33.00
Sale of Publications					
Books published by History Centre		At cost inc GST	At cost	GST is applicable	At cost inc GST
CITY PLANNING					
City Planning Scheme 2 - Policy, Scheme, Precinct Plans, Scheme Maps		110.00	412.70		412.70
Total Cost of services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations 2009	S	100% of cost to Council	As per schedule 3 Planning and Development Regulations 2009		As per schedule 3 Planning and Development Regulations 2009
Photocopying					
A3	per copy	1.40	1.40		1.40
A4	per copy	0.80	0.80		0.80
Plan Copying - plan size - AO, A1 & A2					
1st copy		15.50	15.50		15.50
2nd to 5th copies each	per copy	11.20	11.20		11.20
Six or more copies (copied externally-applicant pays direct to external party)					
COMMERCIAL PARKING					
PARKING FEES					
No. 15 (85 bays) Aberdeen Street					
Mon to Sun - Per Hour		3.30	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	12.73	1.27	14.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	8.18	0.82	9.00
Night Rate - 6:00pm to 5:59am		N/A	8.18	0.82	9.00
Permits (Cars)	Monthly minimum	237.00	215.45	21.55	237.00
	Monthly maximum	544.00	494.55	49.45	544.00
10 hour block		15.40	N/A	N/A	N/A
Maximum 24 Hour block		26.10	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only 10 hour block	entry before 7:00am (Maximum)	14.00	N/A	N/A	N/A
Night Rate - 6:00am to 3:00am		8.90	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		12.30	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		12.30	N/A	N/A	N/A
No. 45 (15 bays) Aberdeen Garage					
Permits (Cars)	Monthly minimum	235.00	213.64	21.36	235.00
	Monthly maximum	464.00	421.82	42.18	464.00
No. 16 (485 bays) Citiplace					
Mon to Sun - Per Hour		4.10	4.36	0.44	4.80
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
Night Rate - 6:00pm to 5:59am		N/A	10.00	1.00	11.00
Mon-Fri - Maximum 24 hour block		52.30	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		11.20	N/A	N/A	N/A
Saturday Day Rate - Maximum 10 hour - 6:00am to 6:00pm		15.50	N/A	N/A	N/A
Sunday & Public Holidays Day Rate - 6:00am to 6:00pm		11.20	N/A	N/A	N/A
No. 7 (404 bays) Concert Hall					
Mon to Sun - Per Hour		3.40	3.64	0.36	4.00
12 hour block (Mon-Fri) - 5:00am to 4:59pm		N/A	14.55	1.45	16.00
12 hour block - Weekend & Public Holiday - 5:00am to 4:59pm		N/A	10.00	1.00	11.00
Night Rate - 5:00pm to 4:59am		N/A	10.00	1.00	11.00
Permits (Cars)	Monthly minimum	333.00	302.73	30.27	333.00
	Monthly maximum	737.00	670.00	67.00	737.00
Mon-Fri, Maximum 10 hour block		21.50	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		33.50	N/A	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMERCIAL PARKING continued					
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	19.00	N/A	N/A	N/A
Night Rate - 6:00pm to Closing time		10.70	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		12.70	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		12.70	N/A	N/A	N/A
No. 46 (1487 bays) Convention Centre					
Mon to Sun - Per Hour		5.80	5.45	0.55	6.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	20.91	2.09	23.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	15.27	1.53	16.80
Night Rate - 6:00pm to 5.59am		N/A	15.27	1.53	16.80
Permits (Cars)	Monthly minimum	318.00	289.09	28.91	318.00
	Monthly maximum	890.00	809.09	80.91	890.00
Mon to Fri - 7:00am to 6:00pm - Maximum 10 hour block		23.80	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		56.20	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	22.70	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		16.80	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		16.80	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		16.80	N/A	N/A	N/A
Bump in Bump out Rate - Spotless Services Aust. Ltd only (as per Contract)					
1-300 Tickets (Type 1) - Multiple entry/exit	per ticket	33.80	30.91	3.09	34.00
Congress pass (Type 2) 10 hour max - Single entry/exit		23.80	21.82	2.18	24.00
Bay Reservation Fee		2.20	2.00	0.20	2.20
No. 24 (43 bays) Coolgardie Street					
Mon to Sun - Per Hour		3.30	3.18	0.32	3.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	11.82	1.18	13.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	10.00	1.00	11.00
Night Rate - 6:00pm to 5.59am		N/A	8.18	0.82	9.00
Permits (Cars)	Monthly minimum	233.00	211.82	21.18	233.00
	Monthly maximum	539.00	490.91	49.09	540.00
Mon-Fri, Maximum 10 hour block		16.00	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		25.80	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	13.10	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		8.90	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		12.30	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		12.30	N/A	N/A	N/A
No. 38 (94 bays) Council House					
Mon to Sun - Per Hour		4.20	4.55	0.45	5.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	12.73	1.27	14.00
Night Rate - 6:00pm to 5.59am		N/A	10.00	1.00	11.00
Sunday and Public Holiday - First Two Hours		5.80	5.45	0.55	6.00
Permits (Cars)	Monthly minimum	625.00	568.18	56.82	625.00
	Monthly maximum	904.00	809.09	80.91	890.00
Maximum 24 hour block		46.90	N/A	N/A	N/A
Night Rate - 6:00pm to Closing Time		11.20	N/A	N/A	N/A
Saturday Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		16.00	N/A	N/A	N/A
Sunday & Public Holidays Day Rate Maximum 10 hour - 6:00am to 6:00pm		11.20	N/A	N/A	N/A
No. 6 (320 bays) Cultural Centre					
Mon to Sun - Per Hour		3.60	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	14.55	1.45	16.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
Night Rate - 6:00pm to 5.59am		N/A	10.91	1.09	12.00
Permits (Cars)	Monthly minimum	384.00	349.09	34.91	384.00
	Monthly maximum	724.00	658.18	65.82	724.00
Mon-Fri, Maximum 10 hour block		22.70	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		37.10	N/A	N/A	N/A
Night Rate - 6:00pm to Closing Time		10.70	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		13.60	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		13.60	N/A	N/A	N/A
No.49 (1064 bays) Elder Street					
Mon to Sun - Per Hour		4.70	4.55	0.45	5.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	14.55	1.45	16.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	11.82	1.18	13.00
Night Rate - 6:00pm to 5.59am		N/A	11.82	1.18	13.00
Permits (Cars)	Monthly minimum	372.00	338.18	33.82	372.00
	Monthly maximum	740.00	672.73	67.27	740.00
	Reserved Parking	758.00	689.09	68.91	758.00
Mon-Fri, Maximum 10 hour block		21.30	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		38.40	N/A	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMERCIAL PARKING continued					
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	17.70	N/A	N/A	N/A
Night Rate - 6:00pm to Closing time		13.50	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		13.50	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		13.50	N/A	N/A	N/A
Electric Vehicle Recharge Fees		100% of cost to Council inc GST	100% of cost to Council	GST is applicable	100% of cost to Council inc GST
Bicycle Parking Fees	per hour	0.20	0.18	0.02	0.20
No. 10 (161 bays) Fire Station					
Mon to Sun - Per Hour		3.40	3.18	0.32	3.50
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	10.00	1.00	11.00
Night Rate - 6:00pm to 5:59am		N/A	7.27	0.73	8.00
Permits (Cars)	Monthly minimum	299.00	271.82	27.18	299.00
	Monthly maximum	647.00	588.18	58.82	647.00
Maximum 24 hour block		28.90	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	17.10	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		7.80	N/A	N/A	N/A
Saturday Day Rate - Maximum 10 hour - 6:00am to 6:00pm		12.70	N/A	N/A	N/A
Sunday & Public Holidays Day Rate Maximum 10 hour - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
No. 43 (41 Bays) The Garage					
Permits (Cars)	Monthly minimum	N/A	163.64	16.36	180.00
	Monthly maximum	609.00	553.64	55.36	609.00
No. 56 (178 bays) Goderich Street					
Mon to Sun - Per Hour		3.10	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	13.64	1.36	15.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	7.27	0.73	8.00
Night Rate - 6:00pm to 5:59am		N/A	7.27	0.73	8.00
Permits (Cars)	Monthly minimum	211.00	191.82	19.18	211.00
	Monthly maximum	660.00	600.00	60.00	660.00
Mon-Fri, Maximum 10 hour block		16.00	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		27.20	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	13.10	N/A	N/A	N/A
Night Rate - 6:00pm to Closing Time		7.80	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
No. 21 (27 bays) Hay Street East					
Mon to Sun - Per Hour		3.10	3.18	0.32	3.50
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	9.09	0.91	10.00
Night Rate - 6:00pm to 5:59am		N/A	7.27	0.73	8.00
Night Rate - 6:00pm to 3:00am		8.80	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		11.80	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		11.80	N/A	N/A	N/A
No. 52 (19 bays) Heirisson Island					
Mon to Sun - Per hour		2.60	2.73	0.27	3.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	10.00	1.00	11.00
Mon - Fri, Maximum 10 Hour block		12.20	N/A	N/A	N/A
No. 5 (654 bays) His Majesty's					
Mon to Sun - Per Hour		3.90	4.09	0.41	4.50
12 hour block (Mon-Fri) - 5:00am to 4:59pm		N/A	18.18	1.82	20.00
12 hour block - Weekend & Public Holiday - 5:00am to 4:59pm		N/A	10.91	1.09	12.00
Night Rate - 5:00pm to 4:59am		N/A	10.00	1.00	11.00
Permits (cars)	Monthly minimum	417.00	379.09	37.91	417.00
	Monthly maximum	823.00	748.18	74.82	823.00
	Weekend Permit	104.00	94.55	9.45	104.00
Maximum 10 hour block		26.90	N/A	N/A	N/A
Maximum 24 hour block		52.30	N/A	N/A	N/A
Night Rate (Mon -Sun) - 6:00pm to Closing time.		11.20	N/A	N/A	N/A
Saturday Day Rate - Maximum 10 hour - 6:00am to 6:00pm		15.10	N/A	N/A	N/A
Sunday & Public Holidays Day Rate - 8:00am to 7:00pm		7.80	N/A	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMERCIAL PARKING continued					
No. 27 (445 bays) Mayfair Street					
Mon to Sun - Per Hour		3.30	3.18	0.32	3.50
12 hour block (Mon-Sun) - 6:00am to 5:59pm		N/A	12.73	1.27	14.00
Night Rate - 6:00pm to 5:59am		N/A	7.27	0.73	8.00
Car pooling 6:00am to 8:30am (Mon to Fri, except public holidays)	12 Hour Block	13.30	12.27	1.23	13.50
Permits (cars)	Monthly minimum	268.00	243.64	24.36	268.00
	Monthly maximum	632.00	574.55	57.45	632.00
Mon-Fri, Maximum 10 hour block		17.90	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		28.10	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	15.50	N/A	N/A	N/A
Night Rate - 6:00pm to Closing time		7.80	N/A	N/A	N/A
No. 12 (55 bays) James St. (Previously Milligan St)					
Mon to Sun - Per Hour		3.30	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	12.73	1.27	14.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
Night Rate - 6:00pm to 5:59am		N/A	7.27	0.73	8.00
Permits (cars)	Monthly minimum	207.00	188.18	18.82	207.00
	Monthly maximum	500.00	454.55	45.45	500.00
Mon-Fri, Maximum 10 hour block		14.80	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		24.70	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	12.70	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		8.90	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		12.30	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		12.30	N/A	N/A	N/A
No. 44 (11 Bays) Mounts Bay Rd					
Mon to Sun - Per Hour		3.90	3.64	0.36	4.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	10.00	1.00	11.00
Night Rate - 6:00pm to 5:59am		N/A	10.00	1.00	11.00
Night Rate - 6:00pm to 3:00am		11.20	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		11.20	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		11.20	N/A	N/A	N/A
No. 26 (189 bays) Newcastle Street					
Mon to Sun - Per Hour		2.70	3.18	0.32	3.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	11.82	1.18	13.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	7.27	0.73	8.00
Night Rate - 6:00pm to 5:59am		N/A	7.27	0.73	8.00
Permits (Cars)	Monthly minimum	182.00	165.45	16.55	182.00
	Monthly maximum	454.00	412.73	41.27	454.00
Mon-Fri, Maximum 10 hour block		13.30	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		21.60	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	11.60	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		7.80	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
No. 9 (719 bays) Pier Street					
Mon to Sun - Per Hour		3.70	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	14.55	1.45	16.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	9.09	0.91	10.00
Night Rate - 6:00pm to 5:59am		N/A	9.09	0.91	10.00
Permits (Cars)	Monthly minimum	406.00	369.09	36.91	406.00
	Monthly maximum	779.00	708.18	70.82	779.00
Mon-Fri, Maximum 10 hour block		22.80	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		38.90	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	20.00	N/A	N/A	N/A
Night Rate (Mon -Sun) - 6:00pm to Closing time.		10.70	N/A	N/A	N/A
Saturday Day Rate - Maximum 10 hour - 6:00am to 6:00pm		14.10	N/A	N/A	N/A
Sunday & Public Holidays Day Rate - 8:00am to 7:00pm		7.80	N/A	N/A	N/A
No. 22 (156 bays) Plain Street					
Mon to Sun - Per Hour		3.10	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	11.82	1.18	13.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	9.09	0.91	10.00
Night Rate - 6:00pm to 5:59am		N/A	9.09	0.91	10.00
Permits (Cars)	Monthly minimum	207.00	188.18	18.82	207.00
	Monthly maximum	500.00	454.55	45.45	500.00
Mon-Fri, Maximum 10 hour block		14.80	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		24.60	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	12.70	N/A	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMERCIAL PARKING continued					
Night Rate - 6:00pm to 3:00am		8.80	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		11.80	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		11.80	N/A	N/A	N/A
No. 4 (266 bays) Point Fraser					
Mon to Sun - Per Hour		2.90	3.64	0.36	4.00
Night Rate - 6.00pm to 5.59am		N/A	10.91	1.09	12.00
Permits (Cars)	Monthly minimum	162.00	147.27	14.73	162.00
	Monthly maximum	422.00	383.64	38.36	422.00
Mon-Fri, Maximum 10 hour block		12.20	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		21.20	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	10.90	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		8.40	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		10.10	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		10.10	N/A	N/A	N/A
No. 4A (871 bays) Queens Gardens					
Mon to Sun - Per Hour		3.00	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	9.09	0.91	10.00
Night Rate - 6.00pm to 5.59am		N/A	9.09	0.91	10.00
Permits (Cars)	Monthly minimum	168.00	152.73	15.27	168.00
	Monthly maximum	435.00	395.45	39.55	435.00
Car pooling 6.00am to 8.30am (Mon to Fri, except public holidays)	12 Hour Block	11.00	10.00	1.00	11.00
Mon-Fri, Maximum 10 hour block		12.60	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		20.50	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	11.20	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		11.30	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		8.50	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		11.30	N/A	N/A	N/A
No. 41 (293 bays) Regal Place					
Mon to Sun - Per Hour		3.10	3.18	0.32	3.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	9.09	0.91	10.00
Night Rate - 6.00pm to 5.59am		N/A	9.09	0.91	10.00
Permits (Cars)	Monthly minimum	182.00	165.45	16.55	182.00
	Monthly maximum	500.00	454.55	45.45	500.00
Mon-Fri, Maximum 10 hour block		13.50	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		27.10	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	12.20	N/A	N/A	N/A
Night Rate (Mon -Sun) - 6:00pm to Closing time.		8.80	N/A	N/A	N/A
Saturday Day Rate - Maximum 10 hour - 6:30am to 6:00pm		11.80	N/A	N/A	N/A
Sunday & Public Holidays Day Rate - 8:00am to 7.00pm		5.60	N/A	N/A	N/A
No. 8 (473 bays) Roe Street					
Mon to Sun - 6.00am to 6.00pm		3.50	4.09	0.41	4.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	14.55	1.45	16.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	12.73	1.27	14.00
Night Rate - 6.00pm to 5.59am		N/A	10.91	1.09	12.00
Car pooling 6.00am to 8.30am (Mon to Fri, except public holidays)	12 Hour Block	13.50	12.73	1.27	14.00
Permits (cars)	Monthly minimum	235.00	213.64	21.36	235.00
	Monthly maximum	586.00	532.73	53.27	586.00
	Weekend Permit	87.00	79.09	7.91	87.00
Mon-Fri, Maximum 10 hour block		17.70	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		33.10	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	16.50	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		13.30	N/A	N/A	N/A
Night Rate - Mon to Sun 6.00pm- 6.00am	per hour- Maximum	3.70	N/A	N/A	N/A
Night Rate - Sun to Thu 6.00pm- Closing time					
Night Rate - Fri - Sat 6:00pm to 3:00am	Night Flat Rate- Maximum	10.80	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		13.30	N/A	N/A	N/A
No. 4B (742 bays) Royal Street					
Mon to Sun - Per Hour		2.90	3.18	0.32	3.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	9.09	0.91	10.00
Night Rate - 6.00pm to 5.59am		N/A	9.09	0.91	10.00
Permits (Cars)	Monthly minimum	189.00	171.82	17.18	189.00
	Monthly maximum	469.00	426.36	42.64	469.00
Mon-Fri, Maximum 10 hour block		13.70	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		22.60	N/A	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMERCIAL PARKING continued					
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	12.00	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		7.80	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
No. 35 (58 bays) Saunders Street					
Mon to Sun - Per Hour		2.70	3.18	0.32	3.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	9.09	0.91	10.00
Night Rate - 6:00pm to 5.59am		N/A	9.09	0.91	10.00
Permits (Cars)	Monthly minimum	193.00	175.45	17.55	193.00
	Monthly maximum	473.00	430.00	43.00	473.00
Mon-Fri, Maximum 10 hour block		13.70	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		22.80	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	12.00	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		7.80	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		7.80	N/A	N/A	N/A
No. 11 (614 bays) State Library					
Mon to Sun - Per Hour		3.60	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	14.55	1.45	16.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	11.82	1.18	13.00
Night Rate - 6:00pm to 5.59am		N/A	10.00	1.00	11.00
Permits (Cars)	Monthly minimum	261.00	237.27	23.73	261.00
	Monthly maximum	597.00	542.73	54.27	597.00
Mon-Fri, Maximum 10 hour block		19.10	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		33.40	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	16.50	N/A	N/A	N/A
Night Rate - Sun to Thu 6:00pm- Closing time		10.80	N/A	N/A	N/A
Night Rate - Fri - Sat 6:00pm to 3:00am		13.70	N/A	N/A	N/A
Weekend Day Rate - Maximum 10 hour block - 6:00am to 6:00pm		13.70	N/A	N/A	N/A
Public Holidays - Maximum 10 hour block - 6:00am to 6:00pm		13.70	N/A	N/A	N/A
No. 1 (771 bays) Terrace Road					
Mon to Sun - Per Hour		3.30	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	14.55	1.45	16.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	10.00	1.00	11.00
Night Rate - 6:00pm to 5.59am		N/A	9.09	0.91	10.00
Permits (Cars)	Monthly minimum	275.00	250.00	25.00	275.00
	Monthly maximum	609.00	553.64	55.36	609.00
Mon-Fri, Maximum 10 hour block		18.20	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		33.10	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	15.70	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		10.10	N/A	N/A	N/A
Saturday Day Rate - Maximum 10 hour - 6:00am to 6:00pm		12.30	N/A	N/A	N/A
Sunday & Public Holidays Day Rate 10 hour maximum - 6:00am to 6.00pm		10.10	N/A	N/A	N/A
No. 17 (69 bays) Wellington Street					
Mon to Sun - Per Hour		3.30	3.18	0.32	3.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	11.82	1.18	13.00
12 hour block - Weekend & Public Holiday - 6:00am to 5:59pm		N/A	9.09	0.91	10.00
Night Rate - 6:00pm to 5.59am		N/A	7.27	0.73	8.00
Permits (Cars)	Monthly minimum	207.00	188.18	18.82	207.00
	Monthly maximum	500.00	454.55	45.45	500.00
Mon-Fri, Maximum 10 hour block		14.80	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		24.60	N/A	N/A	N/A
Early Bird Rate - Mon to Fri only maximum 10 hour block	entry before 7:00am - Maximum	12.70	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		7.80	N/A	N/A	N/A
Saturday Day Rate - Maximum 10 hour - 6:00am to 6:00pm		11.20	N/A	N/A	N/A
Sunday & Public Holidays Day Rate - 6:00am to 6.00pm		11.20	N/A	N/A	N/A
No. 50 (15 bays) Victoria Gardens					
Mon to Sun - Per Hour		2.70	3.18	0.32	3.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
Mon-Fri, Maximum 10 hour block		13.70	N/A	N/A	N/A
No. 59 (35 bays) Victory Terrace					
Mon to Sun - Per Hour		2.70	3.18	0.32	3.50
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	10.91	1.09	12.00
Mon-Fri, Maximum 10 hour block		13.70	N/A	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMERCIAL PARKING continued					
No. 51 (11 bays) Mardalup Park					
Mon to Sun - Per Hour		2.70	2.73	0.27	3.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	11.82	1.18	13.00
Mon-Fri, Maximum 10 hour block		13.70	N/A	N/A	N/A
No. 53 (25 bays) John Oldham Park					
Mon to Sun - Per Hour		3.90	3.64	0.36	4.00
12 hour block (Mon-Fri) - 6:00am to 5:59pm		N/A	14.55	1.45	16.00
Mon-Fri, Maximum 10 hour block		18.80	N/A	N/A	N/A
Mon-Fri, Maximum 24 hour block		30.40	N/A	N/A	N/A
Night Rate - 6:00pm to 3:00am		7.80	N/A	N/A	N/A
Weekend & Public Holiday Day Rate - 6:00am to 6:00pm		11.20	N/A	N/A	N/A
Parking Fee Specials if offered - 12 hours parking day or night (applies to any City of Perth Car Park)					
Special 1		N/A	14.55	1.45	16.00
Special 2		N/A	13.64	1.36	15.00
Special 3		N/A	12.73	1.27	14.00
Special 4		N/A	10.91	1.09	12.00
Special 5		N/A	9.09	0.91	10.00
Special 6		N/A	8.18	0.82	9.00
Special 7		N/A	7.27	0.73	8.00
Special 8		N/A	4.55	0.45	5.00
No. 58 (31 bays) Barrack Square					
Mon to Sun - Per Hour		4.40	N/A	N/A	N/A
No. 60 (83 bays) JH Abraham Reserve					
Mon to Sun - Per Hour		1.80	1.82	0.18	2.00
Parking Stations:					
Operating Times : 8am-6pm Mon-Fri					
Precinct 1: UWA					
#22 Qantas Ramp	Hourly, 60c/20min	1.80	1.82	0.18	2.00
#22 Qantas Ramp	10 hours	13.20	12.27	1.23	13.50
#24 Hackett Drive	Hourly, 60c/20min	1.80	1.82	0.18	2.00
#24 Hackett Drive	10 hours	13.20	12.27	1.23	13.50
#26 Hackett Drive	Hourly, 60c/20min	1.80	1.82	0.18	2.00
#26 Hackett Drive	10 hours	13.20	12.27	1.23	13.50
#47 Fairway	Hourly, 60c/20min	1.80	1.82	0.18	2.00
#47 Fairway	10 hours	13.20	12.27	1.23	13.50
#49 Parkway	Hourly, 60c/20min	1.80	1.82	0.18	2.00
#49 Parkway	10 hours	13.20	12.27	1.23	13.50
#60 Myers Street	Hourly, 60c/20min	1.80	1.82	0.18	2.00
#60 Myers Street	10 hours	13.20	12.27	1.23	13.50
Any additional paid parking implemented or converted in Precinct 1	Hourly, 60c/20min	2.00	1.82	0.18	2.00
Precinct 2: Hollywood - hourly fee					
Any additional paid parking implemented or converted in Precinct 2	Hourly, 60c/20min	2.00	1.82	0.18	2.00
OTHER CAR PARK FEES					
Opening Fees for car parks					
after hours when customer service officers on duty		85.00	77.27	7.73	85.00
for call outs		266.00	241.82	24.18	266.00
Admin charge for prepaid tickets - All CPs		10% of cost inc GST	20% of cost	GST is applicable	20% of cost inc GST
Card Deposits (non GST) & Replacements		15.00	15.00		15.00
Access Remote Control Deposit & Replacements		100.00	100.00		100.00
Paper Permit Fee		15.00	13.64	1.36	15.00
Purchase of Parking Card		5.00	9.09	0.91	10.00
MOTOR CYCLE PARKING (IN MOTOR CYCLE BAYS ONLY)					
Ground Level Car Parks		33% of fee inc GST	33% of fee	GST is applicable	33% of fee inc GST or nearest dollar
Multi Storey Car parks	% of car parking fees	33% of fee inc GST	33% of fee	GST is applicable	33% of fee inc GST or nearest dollar
On Street		33% of fee inc GST	33% of fee	GST is applicable	33% of fee inc GST or nearest dollar
Motorcycle Permits	% of car parking permits	33% of fee inc GST	33% of fee	GST is applicable	33% of fee inc GST or nearest dollar

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMERCIAL PARKING continued					
RESIDENTIAL PARKING					
Monthly Night Parking for Residents		87.40	90.00		90.00
ON STREET PARKING FEES					
Short Term					
Within the inner area of the City	per hour	4.40	4.55	0.45	5.00
	Minimum	2.00	1.82	0.18	2.00
Within the Northbridge Area	per hour	4.10	3.82	0.38	4.20
	Minimum	2.00	1.82	0.18	2.00
Within the West Perth Area	per hour	4.10	3.73	0.37	4.10
	Minimum	2.00	1.82	0.18	2.00
Within the East Perth Area	per hour	3.70	3.45	0.35	3.80
	Minimum	2.00	1.82	0.18	2.00
Within Nedlands/Crawley	per hour	1.80	1.82	0.18	2.00
PARKING WORK ZONES - OFF STREET PARKING					
Establishment Fee - set fee		244.00	222.73	22.27	245.00
Erection and removal of sign (No Pole removal)	per sign	141.00	131.82	13.18	145.00
Erection and removal of sign (With Pole)	per sign	514.00	472.73	47.27	520.00
Removal of paint marking	per bay	111.00	104.55	10.45	115.00
Workzone Permit fee - Under Cover Car Park	per bay/per day	84.00	77.27	7.73	85.00
Workzone Permit fee - Open Air Car Park	per bay/per day	45.00	45.45	4.55	50.00
Administration Work Zone Fees - applicable for work zone permits (Under Cover and Open Air Car Park)		84.00	77.27	7.73	85.00
Administration Fees for Work Zone Site Visit (Including Coning)	per visit	122.00	113.64	11.36	125.00
Minimum full day charge is applicable on work zones					
ON / OFF STREET CHARGES					
Installation of Ticket Machine - Electric Power	per machine	1,837.00	1,672.73	167.27	1,840.00
Installation of Ticket Machine - Solar Power	per machine	1,136.00	1,036.36	103.64	1,140.00
Total Removal of Ticket Machine - Electric Power	per machine	926.00	845.45	84.55	930.00
Total Removal of Ticket Machine - Solar Power	per machine	776.00	709.09	70.91	780.00
Temporary Removal and Re-Installation of Ticket machine - Electric Power	per machine	2,089.00	1,904.55	190.45	2,095.00
Temporary Removal and Re-Installation of Ticket machine - Solar Power	per machine	1,282.00	1,172.73	117.27	1,290.00
Removal of Parking Meter - meter only	per meter	313.00	286.36	28.64	315.00
Removal of Parking Meter - meter and pole	per meter	517.00	472.73	47.27	520.00
Installation of each Parking Meter	per meter	749.00	686.36	68.64	755.00
Removal of paint marking set aside for - public bus	per bay	244.00	222.73	22.27	245.00
Removal of paint marking set aside for - other	per bay	111.00	104.55	10.45	115.00
BUSINESS PARKING PERMIT					
Multiple entrance to multiple car parks (not reserved) - with POF equipment only	Maximum Charge - Monthly	808.00	736.36	73.64	810.00
Bulk Purchasing for Monthly Permits					
1-5 permits		Normal Rates	Normal Rates		Normal Rates
6-10 Permits		5% discount	5% discount		5% discount
11 and more Permits		10% discount	10% discount		10% discount
SPECIAL EVENTS PARKING (SEP) - No discounts apply for ACROD					
All Reserves	per entry as required - Minimum	7.00	6.36	0.64	7.00
	Maximum	35.00	31.82	3.18	35.00
Special Events Reserved Parking booking fee per bay		10% of SEP fee	20% of SEP fee		20% of SEP fee
Events Parking on weekends/public holiday in Car Parks		10% to 40% of 10 hour block fee	10% to 40% of 10 hour block fee		10% to 40% of 10 hour block fee
Events Parking on weekdays in Car Parks		block fee applies	block fee applies		block fee applies
Reserve Hire Guarantee Charges		From \$400 to \$2,000	From \$400 to \$2,000		From \$400 to \$2,000
Bulk Purchasing for Event Bays (Conditions apply, Not applicable to Monthly Permits)					
1-9 bays		Normal Rates	Normal Rates	GST is applicable	Normal Rates inc GST
10-20 bays		10% discount	10% discount	GST is applicable	10% discount inc GST
21-50 bays		15% discount	15% discount	GST is applicable	15% discount inc GST
>50 bays		20% discount	20% discount	GST is applicable	20% discount inc GST
Hire of car park bays for markets etc...(conditions apply)					
Hotel Rate per bay 24 hour stay - single entry	Minimum	20.00	18.18	1.82	20.00
	Maximum	65.00	59.09	5.91	65.00
Hotel Rate - Multiple entry/exit rate per day	Minimum	30.00	27.27	2.73	30.00
	Maximum	80.00	72.73	7.27	80.00

**CITY OF PERTH
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			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMERCIAL PARKING continued					
ADMIN FEE	Minimum	30.00	27.27	2.73	30.00
ADMIN FEE	Maximum	100.00	90.91	9.09	100.00
PARKING CARD ANNUAL FINANCIAL YEAR STATEMENT FEE (per card)					
		30.50	28.18	2.82	31.00
ONLINE BAY RESERVATION BOOKING FEE (per bay)					
		2.20	2.00	0.20	2.20
CREDIT CARD SURCHARGE					
Credit Card Surcharge - Visa, MasterCard and AMEX (on transaction value)		1.00%	100% of Cost to Council		100% of Cost to Council
RESERVED PARKING SIGNAGE					
With Pole		272.00	250.00	25.00	275.00
Without Pole		137.00	127.27	12.73	140.00
Signage Name Banner Insert		81.00	74.55	7.45	82.00
Signage Relocation - same car park		51.00	47.27	4.73	52.00
Signage Relocation - alternative car park		91.00	83.64	8.36	92.00
CCTV FOOTAGE					
Application to Review, download or copy CCTV footage					
Initial viewing	first hour	N/A	175.00		175.00
Reviewing CCTV Footage	per hour (after first hour)	94.00	95.00		95.00
Event Parking signage	per sign	from \$80 to \$400	from \$80 to \$400	GST is applicable	from \$80 to \$400 inc GST
Discounts on Parking Fees may be granted on the following basis: 1) Where the Council has approved in-kind support for events through the waiving of parking fees; or for events conducted by organisations incorporated in accordance with the Associations Incorporations Act 1987 and the purpose of the event is to raise funds for charity; or for promotional activities conducted in partnership with other organisations where the value of reciprocal benefits to be provided to the City is equivalent to or exceeds the value of the discount provided by the City subject to the total of discounts granted to any single organisation for any single event/promotion not exceeding \$10,000. Parking Card customers will receive a 5% "discount" in the form of added value to their card each time they top it up. 2) A discount of 50% is applicable for the first 4hrs during weekends for selected car parks					
Electric Vehicle Parking Fees		80% of parking fees	80% of parking fees	GST is applicable	80% of parking fees inc GST
Labour Rate for Customer Service and Reconciliation	Minimum	85.00	77.27	7.73	85.00
Labour Rate for Customer Service and Reconciliation	Maximum	135.00	122.73	12.27	135.00
Labour Rate for Technician (minimum 1 hour charge)	Minimum	93.50	85.45	8.55	94.00
Labour Rate for Technician (minimum 1 hour charge)	Maximum	140.00	127.27	12.73	140.00
Labour Rate for CPO/Mobile Security (minimum 1 hour charge)		N/A	85.45	8.55	94.00
Consultancy Service Labour Rate - Project Officer		129.00	117.27	11.73	129.00
Consultancy Service Labour Rate - Manager		268.00	243.64	24.36	268.00
COMMUNITY AMENITY AND SAFETY					
RANGER/SECURITY SERVICES					
Animal Control - Dogs and Cats					
Dog and Cat Registrations					
Sterilised - annual pensioner	S	10.00	10.00		10.00
Sterilised - annual adult	S	20.00	20.00		20.00
Sterilised - three years pensioner	S	21.25	21.25		21.25
Sterilised - three years adult	S	42.50	42.50		42.50
Sterilised - lifetime pensioner	S	50.00	50.00		50.00
Sterilised - lifetime adult	S	100.00	100.00		100.00
Dogs Only					
Unsterilised - annual pensioner	S	25.00	25.00		25.00
Unsterilised - annual adult	S	50.00	50.00		50.00
Unsterilised - three years pensioner	S	60.00	60.00		60.00
Unsterilised - three years adult	S	120.00	120.00		120.00
Dog Infringements					
Unsterilised - lifetime pensioner	S	125.00	125.00		125.00
Unsterilised - lifetime adult	S	250.00	250.00		250.00
Dangerous dog for one year	S	50.00	50.00		50.00
Animal Registration					
Replacement animal tag fee		6.60	6.00	0.60	6.60
Certified copy of an entry in register	S	1.00	1.00		1.00
Basic first aid treatment of animal		Cost recovery	Cost recovery		Cost recovery
Dog Yard Inspection (restricted breeds or dangerous dogs only)		77.00	77.00		77.00
Weekly Impounding Fee		\$100 per dog or cat	100.00		100.00
Daily Impounding Fee		\$24 per dog or cat	24.00		24.00
Application to keep more than the prescribed number of dogs	One off fee	N/A	80.00		80.00
Damage of Council Property (Fences, signs and any assets)		Cost recovery plus 32%	Cost recovery plus 32%		Cost recovery plus 32%

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMUNITY AMENITY AND SAFETY continued					
Impounding Fees					
Non-perishable goods impounding administration fee (hourly rate)	Local Govt Act 1995	50.00	50.00		50.00
Impoundment storage fee (vehicles, wheeled devices, signs, street furniture or other impounded goods)		\$91.50 per impound plus cost recovery	91.50		91.50
		\$23.00 per day impounded	23.00		23.00
Littering - Dumping of Bulk Rubbish					
Clean Up Costs	Local Govt Act 1995.	Cost recovery + 20%	Cost recovery plus 20%		Cost recovery plus 20%
Administration Fee - in addition to Clean Up Costs		50.00	45.45	4.55	50.00
Fire Hazards					
Administration Fee per Block		50.00	N/A	N/A	N/A
Inspection Fee Fire Hazards per Block (Non-compliance with fire breaks order)	Bush Fires Act 1954.	50.00	N/A	N/A	N/A
Contractor clearing costs		Cost recovery plus 32%	Cost recovery plus 32%		Cost recovery plus 32%
Fire Control Officer to attend		\$136 per block	136.00		136.00
Surveillance					
CCTV copying of footage	per hour, minimum \$60	70.00	N/A	N/A	N/A
CCTV Monitoring - External Organisations	per camera per month	1,016.00	N/A	N/A	N/A
CCTV Monitoring at agreed events during rostered hours	per hour	45.00	41.82	4.18	46.00
CCTV Monitoring at agreed events after rostered hours	per hour	N/A	68.18	6.82	75.00
Application to Review, download or copy CCTV footage					
Initial viewing	first hour	165.00	175.00		175.00
Reviewing CCTV footage	per hour (after first hour)	N/A	95.00		95.00
Ranger Hire					
Ranger attendance during business hours (8.30am to 5.00 pm) as per agreements	hourly rate	N/A	67.00		67.00
Ranger attendance outside business hours as per agreements	hourly rate	N/A	100.00		100.00
COMMUNITY SERVICES					
PERTH TOWN HALL					
Commercial/private functions - 25% discount on hourly hire fees for not for profit organisations. 20% discount for bookings of 20 hours or more. Discounts do not apply on Sundays/Public Holidays					
Hire Fees					
Lower Foyer - Exhibitions (per 6 hour day, Mon - Sat)		49.00	44.55	4.45	49.00
Lower Foyer - Exhibitions (per 6 hour day, Sundays and Public Holidays)		N/A	422.73	42.27	465.00
Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 6.00am - 6.00pm (Minimum 3 hour hire)		156.00	142.73	14.27	157.00
Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 6.00pm -12.00am (Minimum 3 hour hire)		193.00	176.36	17.64	194.00
Main Hall or Lower Foyer/Undercroft/Supper Room/Kitchen - Hourly hire fee 12:00am - 6:00am		257.00	234.55	23.45	258.00
Undercroft - Markets (per 6 hour day)		330.00	301.82	30.18	332.00
Undercroft - Markets (per 6 hour day Sundays and Public Holidays)		N/A	422.73	42.27	465.00
Surcharge for booking both Main Hall and Lower Foyer (flat fee)	reflects additional cleaning costs and to free foyer for exhibitions	183.00	167.27	16.73	184.00
Supper Room Only (daily charge for approved events only)		N/A	167.27	16.73	184.00
Wedding Reception Service Charge		108.00	99.09	9.91	109.00
Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200 persons and over, or for use of projector)		44.00	47.27	4.73	52.00
Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200 persons and over, or for use of projector)	Saturdays	N/A	57.27	5.73	63.00
Additional Venue Supervisor or AV Operator - Hourly hire fee (required for functions 200 persons and over, or for use of projector)	Sundays and Public Holidays	N/A	65.45	6.55	72.00
Reservation of Town Hall as a rain venue for functions booked on City of Perth Library Terrace		600.00	548.18	54.82	603.00
Hire of venue for approved performing arts events		30% of net box office inc GST	30% of net box office	GST is applicable	30% of net box office inc GST
Signage Fees for Town Hall only (Fees are for display only, the charge does not include the production costs)					
Pillar wrap banners (up to 4)	per banner per week	55.00	50.00	5.00	55.00
Large horizontal parapet banners (up to 2)	per banner per week	330.00	N/A	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMUNITY SERVICES continued					
Equipment and Supply Charges					
Grand Piano	per booking	228.00	209.09	20.91	230.00
Grand Piano Tuning		At cost + \$10 admin fee inc GST	At cost + \$10 admin fee	GST is applicable	At cost + \$10 admin fee inc GST
Grand Piano Relocation	per move	At cost + \$10 admin fee inc GST	At cost + \$10 admin fee	GST is applicable	At cost + \$10 admin fee inc GST
Setup and takedown of chairs (flat fee)		178.00	161.82	16.18	178.00
Hire of banquet tables, including setup and takedown	per table	20.00	18.18	1.82	20.00
Reset of stage lighting by Town Hall staff	per light	12.50	13.64	1.36	15.00
Exhibition panel hire - Hire and installation (up to 21 days)	per screen	24.00	21.82	2.18	24.00
Exhibition light - Hire and installation (up to 21 days)	per light	12.50	11.36	1.14	12.50
Projector and screen	per hire	627.00	572.73	57.27	630.00
Projector for digital wallpaper	per hire	N/A	909.09	90.91	1,000.00
Security Guard (per hour min 4 hours)	per hour per guard	At cost + \$2 admin fee +inc GST	At cost + \$2 admin fee	GST is applicable	At cost + \$2 admin fee inc GST
Booking Administration Fee		58.00	22.73	2.27	25.00
Additional Cleaning Fees		At cost + \$2 per hour inc GST	At cost + \$2 admin fee	GST is applicable	At cost + \$2 admin fee inc GST
Basic Instant Coffee Tea Setup	per 10 people	25.00	22.73	2.27	25.00
Notepads, Pens and Table Mints	per 10 people	30.00	27.27	2.73	30.00
Hire of barrier equipment		60.00	60.00	6.00	66.00
Hire of any additional equipment		At cost + \$20 inc GST	At cost + \$20 admin fee	GST is applicable	At cost + \$20 admin fee inc GST
Hire of any additional services		At cost + \$2 per hour inc GST	At cost + \$20 per hour fee	GST is applicable	At cost + \$20 per hour fee inc GST
Cancellation Fees					
For cancellations notified 45 or more calendar days before the event		10% of Booking Fee inc GST	10% of Hire Fee	GST is applicable	10% of Hire Fee inc GST
For cancellations notified 44 to 10 calendar days before the event		50% of Booking Fee inc GST	50% of Hire Fee	GST is applicable	50% of Hire Fee inc GST
For cancellations notified any time within and including 10 calendar days prior to the event		100% of Booking Fee inc GST	100% of Hire Fee	GST is applicable	100% of Hire Fee inc GST
CITIPLACE REST CENTRE					
Admission		0.50	0.45	0.05	0.50
Lockers					
Hire Fee	per day	11.50	10.45	1.05	11.50
Overdue Administration Fee		25.00	22.73	2.27	25.00
Shower		11.50	10.45	1.05	11.50
Stroller Hire					
Hire Fee	per day	11.50	10.45	1.05	11.50
Deposit		20.00	18.18	1.82	20.00
CITIPLACE CHILD CARE CENTRES					
Long day care - full time	per week	475.00	475.00		475.00
Long day care - daily		125.00	125.00		125.00
Occasional Care - hourly		25.00	25.00		25.00
Occasional Care - sessional (meal charges)		17.00	15.45	1.55	17.00
Late Pick Up Fee		33.00	30.00	3.00	33.00
Records Recovery Fee per individual request		165.00	150.00	15.00	165.00
Court Appearance Fee per day or part of		550.00	500.00	50.00	550.00
Consultative Fee per day		660.00	600.00	60.00	660.00
CITIPLACE COMMUNITY CENTRE					
Hire Fees					
Conference Room 1 large - Commercial Rate					
per hour		68.00	67.27	6.73	74.00
per half day		135.00	130.91	13.09	144.00
per full day		243.00	254.55	25.45	280.00
Conference Room 1 large - Concession Rate (Community Groups)					
per hour		36.00	33.64	3.36	37.00
per half day		70.50	65.45	6.55	72.00
per full day		137.00	127.27	12.73	140.00
Conference Room 1 small - Commercial Rate					
per hour		36.00	36.36	3.64	40.00
per half day		75.00	72.73	7.27	80.00
per full day		115.00	109.09	10.91	120.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMUNITY SERVICES continued					
Conference Room 1 small - Concession Rate (Community Groups)					
per hour		17.00	18.18	1.82	20.00
per half day		35.00	36.36	3.64	40.00
per full day		55.00	54.55	5.45	60.00
Small Meeting Room upstairs - Commercial Rate					
per hour		N/A	27.27	2.73	30.00
per half day		N/A	36.36	3.64	40.00
per full day		N/A	54.55	5.45	60.00
Small Meeting Room upstairs - Concession Rate (Community Groups)					
per hour		N/A	13.64	1.36	15.00
per half day		N/A	18.18	1.82	20.00
per full day		N/A	27.27	2.73	30.00
Dining Room					
Commercial rate per hour		96.00	90.91	9.09	100.00
Concession Rate (Community Groups) per hour		48.00	45.45	4.55	50.00
Food Charges					
Breakfast					
Bacon & Eggs		7.30	7.27	0.73	8.00
Beans, Egg & Toast		N/A	3.73	0.37	4.10
Bacon Sandwich		N/A	3.73	0.37	4.10
Salads		7.30	7.27	0.73	8.00
Beverages					
Coffee - Cup		1.60	1.55	0.15	1.70
Coffee - Mug		N/A	1.82	0.18	2.00
Tea - Cup		1.40	1.36	0.14	1.50
Tea - Mug		N/A	1.55	0.15	1.70
Tea - Pot for 1		N/A	2.00	0.20	2.20
Tea - Pot for 2		N/A	4.00	0.40	4.40
Milo/Milk - Cup		1.60	1.55	0.15	1.70
Milo/Milk - Mug		N/A	1.82	0.18	2.00
Hot water - Cup		N/A	0.18	0.02	0.20
Hot water - Mug		N/A	0.36	0.04	0.40
Orange Juice		1.60	1.55	0.15	1.70
Toast - Plain		1.60	1.45	0.15	1.60
Toast - Raisin		2.20	2.00	0.20	2.20
Muffins		1.60	1.82	0.18	2.00
Scones with Butter		1.40	1.36	0.14	1.50
Fruit Cake		1.60	1.82	0.18	2.00
Cakes		2.70	2.36	0.24	2.60
Slices/Tarts		1.90	1.82	0.18	2.00
Jelly cup		N/A	1.82	0.18	2.00
Afternoon tea (Cakes, Coffee, Tea)		N/A	3.18	0.32	3.50
Hot Chips - per plate		N/A	2.82	0.28	3.10
Meals					
Roast Dinner		8.00	7.27	0.73	8.00
Fish & Chips/ Meat		8.00	7.27	0.73	8.00
Small meal		N/A	5.45	0.55	6.00
Other hot meals		8.00	3.64	0.36	4.00
Frozen meals		N/A	7.27	0.73	8.00
Catered Meal - menu of choice eg. Christmas- tablecloths - table service		N/A	27.27	2.73	30.00
Catered Meal - standard menu eg roasts - tablecloths - table service		N/A	18.18	1.82	20.00
Delivered Meal - 3 course		N/A	9.27	0.93	10.20
Sandwich - plate		3.90	3.73	0.37	4.10
Sandwich - container		4.10	2.82	0.28	3.10
Soup		3.10	2.36	0.24	2.60
Desserts		2.60	1.82	0.18	2.00
Fruit salad & ice cream		2.70	2.36	0.24	2.60
Various food items at Market Prices		Market price inc GST	Market price	GST is applicable	Market price inc GST
Miscellaneous					
Wheelchair					
Hire Fee	per day	8.00	7.27	0.73	8.00
Deposit		N/A	20.00		20.00
Podiatry Fees		25.00	25.00		25.00
Computer Training	per 1 hour session	3.60	3.64	0.36	4.00
Shoprider (mechanised wheelchair)					
Hire Fee	per hour	5.20	4.55	0.45	5.00
Deposit		50.00	50.00		50.00
Photocopying (per page)		N/A	0.45	0.05	0.50
Phone call (per call)		N/A	0.45	0.05	0.50
Activities					
Carpet Bowls (per person) - includes afternoon tea		N/A	4.55	0.45	5.00
Scrabble (per person)		N/A	2.73	0.27	3.00
Fitness class (per person, 1 hour)		N/A	5.00	0.50	5.50
Tai Chi (per person, 1 hour)		N/A	5.00	0.50	5.50

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMUNITY SERVICES continued					
Bus Outings					
Per customer		N/A	4.55	0.45	5.00
Op Shop					
Socks		N/A	0.91	0.09	1.00
Short sleeve t-shirt, tie, belt		N/A	1.82	0.18	2.00
Long Sleeve t-shirt		N/A	2.73	0.27	3.00
Skirt/ Trousers		N/A	3.64	0.36	4.00
Jacket		N/A	4.55	0.45	5.00
Suit Jacket		N/A	9.09	0.91	10.00
ROD EVANS CENTRE					
Meals					
Centre based meals (3 courses – Tea/Coffee)					
Main only		20.40	N/A	N/A	N/A
Soup only		13.50	N/A	N/A	N/A
Dessert only		5.45	N/A	N/A	N/A
		5.45	N/A	N/A	N/A
Centre based meals (3 courses – Tea/Coffee) with a Health or Pension Card					
Main only with a Health or Pension Card		15.30	N/A	N/A	N/A
Soup only with a Health or Pension Card		10.20	N/A	N/A	N/A
Dessert only with a Health or Pension Card		4.10	N/A	N/A	N/A
		4.10	N/A	N/A	N/A
Christmas Lunch only					
		25.50	N/A	N/A	N/A
Christmas Lunch with extras: crackers, decorations etc					
		30.30	N/A	N/A	N/A
Beverages					
Tea/coffee		1.20	N/A	N/A	N/A
Biscuits		0.35	N/A	N/A	N/A
Soft drink		1.60	N/A	N/A	N/A
Fruit juice		1.60	N/A	N/A	N/A
Takeaway meals					
3-course					
Main only		19.95	N/A	N/A	N/A
Soup only		13.30	N/A	N/A	N/A
Dessert only		5.30	N/A	N/A	N/A
		5.30	N/A	N/A	N/A
3-course meal with a Health or Pension Card					
Main only with a Health or Pension Card		15.00	N/A	N/A	N/A
Soup only with a Health or Pension Card		10.00	N/A	N/A	N/A
Dessert only with a Health or Pension Card		4.00	N/A	N/A	N/A
		4.00	N/A	N/A	N/A
Delivered Meals					
3-courses					
		10.20	N/A	N/A	N/A
Frozen Meals					
3-course					
Main only		16.25	N/A	N/A	N/A
Soup only		10.20	N/A	N/A	N/A
Dessert only		4.10	N/A	N/A	N/A
		4.10	N/A	N/A	N/A
3-course meal with a Health or Pension Card					
Main only with a Health or Pension Card		12.20	N/A	N/A	N/A
Soup only with a Health or Pension Card		7.65	N/A	N/A	N/A
Dessert only with a Health or Pension Card		3.10	N/A	N/A	N/A
		3.10	N/A	N/A	N/A
Activities					
Fitness Class	per class	5.50	N/A	N/A	N/A
Bingo	per book	2.10	N/A	N/A	N/A
Tai Chi	per class	5.50	N/A	N/A	N/A
Seniors Strength / Balance / Stretch	per class	5.50	N/A	N/A	N/A
Word Group	per session	1.60	N/A	N/A	N/A
Miscellaneous					
Photocopying	per copy	0.30	N/A	N/A	N/A
Phone call	per call	0.55	N/A	N/A	N/A
Transport	one way	3.10	N/A	N/A	N/A
Dobblers (Bingo)		3.10	N/A	N/A	N/A
Podiatry	per session	25.50	N/A	N/A	N/A
Room Hire					
With Morning Tea	per person	5.10	N/A	N/A	N/A
Hire Fees					
Main Hall - Commercial Rate	per hour	68.00	N/A	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COMMUNITY SERVICES continued					
Main Hall - Concession Rate (Community Groups)	per hour	36.00	N/A	N/A	N/A
Craft room - Commercial Rate	per hour	36.00	N/A	N/A	N/A
Craft room - Concession Rate (Community Groups)	per hour	22.00	N/A	N/A	N/A
Reading Room					
Commercial Rate	per hour	35.00	N/A	N/A	N/A
Community Groups Rate	per hour	20.00	N/A	N/A	N/A
Dining Room					
Commercial Rate	per hour	96.00	N/A	N/A	N/A
Concession Rate	per hour	48.00	N/A	N/A	N/A
Kitchen Hire (approved use only)	per hour	30.00	N/A	N/A	N/A
COORDINATION AND DESIGN					
Colour photocopying fees					
Photocopy Fees - plan size - AO					
1st copy		25.85	23.86	2.39	26.25
2nd to 5th copies each		19.35	17.86	1.79	19.65
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size - A1					
1st copy		13.00	12.00	1.20	13.20
2nd to 5th copies each		9.70	8.95	0.90	9.85
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size - A2					
1st copy		6.45	5.95	0.60	6.55
2nd to 5th copies each		4.95	4.59	0.46	5.05
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size					
A3 each		3.30	3.09	0.31	3.40
A4 each		2.15	2.00	0.20	2.20
Black and White photocopying fees					
Photocopy Fees - plan size - AO					
1st copy		6.45	5.95	0.60	6.55
2nd to 5th copies each		6.45	5.95	0.60	6.55
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size - A1					
1st copy		3.30	3.09	0.31	3.40
2nd to 5th copies each		3.30	3.09	0.31	3.40
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size - A2					
1st copy		2.15	2.00	0.20	2.20
2nd to 5th copies each		2.15	2.00	0.20	2.20
6th copy onwards - copied externally, applicant to pay copy service direct					
Photocopy Fees - plan size					
A3 each		0.58	0.55	0.05	0.60
A4 each		0.37	0.36	0.04	0.40
AutoCAD Plans - Digital PDF (75% discount to students)					
Hourly rate		103.00	95.00	9.50	104.50
Minimum Fee (for information)		17.40	16.00	1.60	17.60
Per sheet A1 @ 1 : 200 (according to photocopies above)					
AutoCAD Plans - Digital (75% discount to students)					
Hourly rate		103.00	95.00	9.50	104.50
Minimum Fee (for information)		600.00	553.64	55.36	609.00
Per sheet A1 @ 1 : 200 (according to photocopies above)					
Design and Construction Notes per publication		630.00	581.82	58.18	640.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
COORDINATION AND DESIGN continued					
Traffic Data					
Future projected traffic counts per road/intersection - 6.00am - 6.00pm		99.00	100.00	10.00	110.00
Future projected traffic counts per road / intersection - 6.00pm - 6.00am		99.00	100.00	10.00	110.00
Actual traffic counts per road/intersection - 6.00am - 6.00pm		99.00	100.00	10.00	110.00
Actual traffic counts per road / intersection - 6.00pm - 6.00am		99.00	100.00	10.00	110.00
CUSTOMER SERVICE					
Parks and Reserves - Open Reserves (Wedding Licences)	per hour	100.00	90.91	9.09	100.00
Settlement Enquiry Fees (Orders & Requisitions)		95.00	95.00		95.00
Council House feature lighting (Special programming - Non for profit)		105.00	N/A	N/A	N/A
Feature lighting (Special programming)		200.00	At Cost	GST is applicable	At cost inc GST
Feature lighting - Administration charge		N/A	27.18	2.72	29.90
Discounts/Concessions - applicable to Feature lighting Special programming charge					
Charitable Organisations		N/A	75% discount	GST is applicable	75% discount inc GST
Community Organisations/Group		N/A	50% discount	GST is applicable	50% discount inc GST
Government Authorities		N/A	50% discount	GST is applicable	50% discount inc GST
Concession Definitions					
Charitable Organisations: Organisations registered with the Charitable Collections Advisory Committee.					
Community Organisations/Groups: Sporting and other types of recreational clubs, Parents & Citizen groups, Auxiliaries, Social Clubs, Special Interest Associations, etc., which are guided by a committee and constitution and could be eligible for incorporation under the Associations Act 1987.					
Government Authorities: State/Commonwealth Government Departments and other semi government instrumentalities which provide a specific public service (e.g. Police Service, Water Authority, WA Fire and Emergency Services). Does not include Government Enterprise Services.					
City of Perth Merchandise - contact Customer Service on 9461 3333					
Various items at Market Prices		Market price inc GST	Market Price	GST is applicable	Market price inc GST
Photocopying A3 per copy		1.40	1.27	0.13	1.40
Photocopying A4 per copy		0.80	0.73	0.07	0.80
BANNER HIRE FEES					
ST GEORGES AND ADELAIDE TERRACE SITES					
T1 (Milligan St - William St) - 26 Banners					
Installation of banners - 1 week - total cost		635.00	668.18	66.82	735.00
Installation of banners - 2 weeks - total cost		940.00	1,000.00	100.00	1,100.00
T2 (William St - Barrack St) - 16 Banners					
Installation of banners - 1 week - total cost		1,045.00	1,045.45	104.55	1,150.00
Installation of banners - 2 weeks - total cost		1,560.00	1,545.45	154.55	1,700.00
T3 (Barrack St - Victoria Ave) - 20 Banners					
Installation of banners - 1 week - total cost		635.00	668.18	66.82	735.00
Installation of banners - 2 weeks - total cost		940.00	1,000.00	100.00	1,100.00
T4 (Victoria Ave - Bennett St) - 26 Banners					
Installation of banners - 1 week - total cost		732.00	668.18	66.82	735.00
Installation of banners - 2 weeks - total cost		1,104.00	1,090.91	109.09	1,200.00
T5 (Bennett St - Plain St) - 14 Banners					
Installation of banners - 1 week - total cost		390.00	427.27	42.73	470.00
Installation of banners - 2 weeks - total cost		590.00	636.36	63.64	700.00
MALLS					
M1 (Hay Street Mall) - 32 Banners					
Installation of banners - 1 week - total cost		694.00	731.82	73.18	805.00
Installation of banners - 2 weeks - total cost		1,244.00	1,363.64	136.36	1,500.00
M2 (Murray Street Mall) - 16 Banners					
Installation of banners - 1 week - total cost		308.00	316.36	31.64	348.00
Installation of banners - 2 weeks - total cost		458.00	500.00	50.00	550.00
M3 (Forrest Place) - 12 Banners					
Installation of banners - 1 week - total cost		371.00	316.36	31.64	348.00
Installation of banners - 2 weeks - total cost		566.00	500.00	50.00	550.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
CUSTOMER SERVICE continued					
M4 (William Street) 12 Banners					
Installation of banners - 1 week - total cost		526.00	543.64	54.36	598.00
Installation of banners - 2 weeks - total cost		790.00	772.73	77.27	850.00
FLAG SITES					
F1 (Kings Park Road) - 13 Flag Poles					
Installation of flags - 1 week - total cost		396.00	377.27	37.73	415.00
Installation of flags - 2 weeks - total cost		591.00	622.73	62.27	685.00
F2 (Mounts Bay Road) - 14 Flag Poles					
Installation of flags - 1 week - total cost		396.00	377.27	37.73	415.00
Installation of flags - 2 weeks - total cost		591.00	622.73	62.27	685.00
F3 (The Causeway) - 7 Flag Poles					
Installation of flags - 1 week - total cost		195.00	195.45	19.55	215.00
Installation of flags - 2 weeks - total cost		295.00	272.73	27.27	300.00
OVERHEAD STREET BANNERS					
S1 (William Street Northbridge)					
Installation of banners - 1 week - total cost		566.00	578.18	57.82	636.00
Installation of banners - 2 weeks - total cost		844.00	890.91	89.09	980.00
S2 (James St Northbridge)					
Installation of banners - 1 week - total cost		566.00	578.18	57.82	636.00
Installation of banners - 2 weeks - total cost		844.00	890.91	89.09	980.00
NORTHBRIDGE					
N1 (Northbridge Piazza) - 7 Banners					
Installation of banners - 1 week - total cost		195.00	213.64	21.36	235.00
Installation of banners - 2 weeks - total cost		295.00	300.00	30.00	330.00
KINGS PARK ROAD					
K1 (Kings Park Road)- 44 Banners					
Installation of banners - 1 week - total cost		1,247.00	1,224.55	122.45	1,347.00
Installation of banners - 2 weeks - total cost		1,850.00	1,772.73	177.27	1,950.00
Wellington St (Elder St - Little Milligan St)					
W1 14 Banners					
Installation of banners - 1 week - total cost		1,022.00	1,045.45	104.55	1,150.00
Installation of banners - 2 weeks - total cost		1,530.00	1,545.45	154.55	1,700.00
Buskers Permits (photo ID)		11.00	12.00		12.00
Street Entertainment - Single Person					
1 person - 1 month		26.00	26.00		26.00
1 person - 3 months		74.00	74.00		74.00
1 person - 6 months		150.00	150.00		150.00
1 person - 12 months		296.00	296.00		296.00
Street Entertainment - Group					
2 person - 1 month		32.00	32.00		32.00
2 person - 3 months		96.00	96.00		96.00
2 person - 6 months		193.00	193.00		193.00
2 person - 12 months		380.00	380.00		380.00
3 person - 1 month		38.10	38.10		38.10
3 person - 3 months		114.00	114.00		114.00
3 person - 6 months		230.00	230.00		230.00
3 person - 12 months		457.00	457.00		457.00
4 person - 1 month		44.50	44.50		44.50
4 person - 3 months		133.50	133.50		133.50
4 person - 6 months		267.00	267.00		267.00
4 person - 12 months		534.00	534.00		534.00
5 person - 1 month		52.00	52.00		52.00
5 person - 3 months		152.00	152.00		152.00
5 person - 6 months		303.00	303.00		303.00
5 person - 12 months		608.00	608.00		608.00
6 person - 1 month		57.50	57.50		57.50
6 person - 3 months		171.50	171.50		171.50
6 person - 6 months		343.00	343.00		343.00
6 person - 12 months		684.00	684.00		684.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
DATA AND INFORMATION					
FREEDOM OF INFORMATION APPLICATION FEES - Prescribed under the Freedom of Information Act					
FOI Application Fee	S	30.00	30.00		30.00
Advance Deposits					
Based on estimated charges which will be payable in excess of the application under section 18(1) of the FOI Act		25% of estimated cost	25% of estimated cost		25% of estimated cost
Processing charges	per hour or pro rata for part of an hour	30.00	35.00		35.00
Photocopying charges					
Photocopying charges - processing time	per hour or pro rata for part of an hour	30.00	30.00		30.00
Photocopying charges - per copy (Black and White A4)		0.20	0.20		0.20
Charge for time taken by staff to transcribe information	per hour or pro rata for part of an hour	30.00	30.00		30.00
Charge of duplicating a tape, film, video or computer information		At Cost	At Cost		At Cost
Charges for packaging, delivery/postage		At Cost	At Cost		At Cost
ARCHIVE SEARCH FEES - archives older than 25 years					
Processing Fees	per hour or part thereof	50.00	55.00		55.00
Charges for offsite retrieval, delivery, packaging and postage		At Cost	At Cost		At Cost
Photocopying Charges (copies only - labour costs are included in the Processing Fee)					
- A3	per copy	1.40	1.40		1.40
- A4		0.80	0.80		0.80
DEVELOPMENT APPROVALS					
SPECIFIC DOCUMENT SEARCH					
One document		105.00	105.00		105.00
Each additional document		16.00	16.00		16.00
ARCHIVE SEARCH FEES					
Retrieval required within 24 hours	Includes research and collection of plans	305.00	310.00		310.00
Retrieval required within 7 days		95.00	100.00		100.00
PHOTOCOPYING & PLAN COPYING (costs according to plan size)					
AO, A1 & A2					
One copy		15.50	15.50		15.50
Two to five copies	per copy	11.20	11.20		11.20
Six or more copies (copied externally-applicant pays direct to external party)					
A3	per copy	1.40	1.40		1.40
A4		0.80	0.80		0.80
DIGITAL COPIES OF DEVELOPMENT / BUILDING APPLICATIONS					
Applications with cost of works less than \$100,000					
A4	maximum charge	62.00	62.00		62.00
A4	per page	1.20	1.20		1.20
A3	per page	1.70	1.70		1.70
AA, A1, A2 and A0 plans	per sheet	6.20	6.20		6.20
Electronic copying of plans and associated documents	per CD	6.20	6.20		6.20
BUILDING PERMIT APPLICATIONS - Building Regulations 2012					
Building Permit Application					
Minimum Fee (Section 16)	S	96.00	97.70		97.70
Class 1 & 10 - Uncertified (Section 16)	S	Based on construction cost	Based on gross construction cost		Based on gross construction cost
Class 1 & 10 - Certified (Section 16)	S	Based on construction cost	Based on gross construction cost		Based on gross construction cost
Class 2 to 9 - Certified (Section 16)	S	Based on construction cost	Based on gross construction cost		Based on gross construction cost

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
DEVELOPMENT APPROVALS continued					
Unauthorised Building Work					
Building Approval Certificate for Unauthorised Class 1 & 10 - Certified (Section 51)	S	0.38% of the estimated current value (inc GST) of the unauthorised building work as determined by the permit authority, but not less than \$95 Based on gross construction cost	Based on gross construction cost	GST is applicable	Based on gross construction cost inc GST
Application for Occupancy Permit for Unauthorised Class 2 to 9 Buildings - Certified (Section 51)	S	0.18% of the estimated current value (inc GST) of the unauthorised building work as determined by the permit authority, but not less than \$95 Based on gross construction cost	Based on gross construction cost	GST is applicable	Based on gross construction cost inc GST
Approval/Occupancy Certificates & Permits					
Building Approval Certificate (certified) for:					
Authorised Class 1 and 10 Buildings (Section 52)	S	96.00	97.70		97.70
Application for Occupancy Permit for Class 2 to 9 Buildings - Completed Building (Section 46)	S	96.00	97.70		97.70
Application for Temporary Occupation Permit for Incomplete Building (Section 47)	S	96.00	97.70		97.70
Application for Modification of Occupancy Permit for Additional Use of Building on a Temporary Basis (Section 48)	S	96.00	97.70		97.70
Application for Replacement Occupancy Permit for Permanent Change of Building Use, Classification (Section 49)	S	96.00	97.70		97.70
Strata Title Application					
Application for Occupancy Permit for Registration of Strata Scheme, Plan of Re-Subdivision-Class 2 to 9 Buildings (Section 50)	S	\$104.65 or \$10.60 per strata lot, whichever is greater 10.60	10.80		10.80
Minimum Fee	S	105.80	107.70		107.70
DEMOLITION APPLICATION					
Class 1 & 10 (Section 16)	S	96.00	97.70		97.70
Class 2 to 9 (Section 16)	S	For each storey 96.00	97.70		97.70
Application to extend the time during which a building or demolition permit has effect (Section 32)	S	96.00	97.70		97.70
Application to extend the time during which an occupancy permit or a building approval certificate has effect (Section 65)	S	96.00	97.70		97.70
Building And Construction Industry Training Fund Levy (the City is a collection agent for BCITF)					
Levy (% of construction value)	S	Determined by BCITF 0.20%	0.20%		0.20%
Collection agent charge	S	8.25	8.25		8.25
Building Services Levy					
Fee (collection agency only)	S	If the value of building or demolition work is not more than \$45,000 61.65	61.65		61.65
Fee (collection agency only)	S	If the value of building or demolition work is greater than \$45,000 - 0.09% of the value of the building or demolition work Based on gross construction cost	Based on gross construction cost	GST is applicable	Based on gross construction cost inc GST
Collection agent charge	S	5.00	5.00		5.00
RE-ISSUE OF A BUILDING PERMIT WITH NEW DETAILS (name or value change) - includes document & plan preparation					
Prior to Work Commencing					
Minimum Fee		95.00	97.70		97.70
Fee per hour (during normal officer hours)		138.50	128.18	12.82	141.00
Fee per hour (outside normal officer hours)		195.50	181.82	18.18	200.00
After Work Commenced					
Minimum Fee		190.00	181.82	18.18	200.00
Fee per hour (during normal officer hours)		138.50	128.18	12.82	141.00
Fee per hour (outside normal officer hours)		195.50	181.82	18.18	200.00
REQUESTS FOR BUILDING CONSULTANCY/INSPECTIONS					
Fee per hour (during normal office hours)		138.50	128.18	12.82	141.00
Fee per hour (outside normal office hours)		195.50	181.82	18.18	200.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
DEVELOPMENT APPROVALS continued					
HOARDING/GANTRY/SCAFFOLDING APPLICATION					
Fee		per square metre, per month	1.00	1.00	1.00
Minimum Fee			96.00	97.70	97.70
Application Fee			96.00	97.70	97.70
SIGN APPLICATION					
Per Sign			72.00	75.00	75.00
FENCE APPROVAL					
Fence Approval Fee		Fencing Local laws	S	N/A	97.70
SMOKE ALARMS					
Approval of battery powered smoke alarms		Building Regulations 2012	S	176.30	179.40
BUILDING CERTIFICATION					
Certificate of Design Compliance		From 0 to \$19,999		325.00	300.00
		\$20,000 to \$59,999		444.50	409.09
		\$60,000 to \$99,999		561.00	518.18
		\$100,000 and above		\$561.00, plus 0.1% of estimated value of works (\$1 in every \$1000) inc GST	\$570.00, plus 0.1% of estimated value of works (\$1 in every \$1000) GST is applicable
Inspection service for Certificate of Construction Compliance, Building Compliance or miscellaneous inspections					
Minimum Fee			280.00	259.09	285.00
Additional or aborted inspections			138.50	128.18	141.00
When inspection period exceeds 2 hours, additional time			138.50	128.18	141.00
For applicant requests for inspections out of normal working hours			195.50	181.82	200.00
Review of fire engineered alternative solutions					
Minimum Fee			280.00	259.09	285.00
When assessment period expected to exceed 2 hours additional time			138.50	128.18	141.00
Referral to other authorities - Heritage Council, FESA etc.					
Minimum Fee			140.50	131.82	145.00
Where negotiations with other authorities exceed 1 hour			138.50	128.18	141.00
Unauthorised Structures			S	Double the fee stated above. (This is consistent with the current legislated fee structure.)	Double the fee stated above. (This is consistent with the current legislated fee structure.)
The City will have the discretion to vary these fees by up to 70%. This will accommodate the more straight forward, simpler applications and those of a repetitive nature but in particular the very large inner city developments.					
DEVELOPMENT/PLANNING FEES					
Determination of development application (other than for an extractive industry) where the estimated cost of the development is -					
Up to the value of \$50,000			S	147.00	147.00
\$50,001 - \$500,000			S	0.32%	0.32%
\$500,001 - \$2,500,000			S	1700 plus 0.25% for every \$1 over 500000	1700 plus 0.25% for every \$1 over 500000
\$2,500,001 - \$5,000,000		Planning and Development Amendment Regulations 2013	S	7161 plus .206% for every \$1 over \$2.5m	7161 plus .206% for every \$1 over \$2.5m
\$5,000,001 - \$21,500,000			S	12633 plus 0.123% for every \$1 over \$5.0m	12633 plus 0.123% for every \$1 over \$5.0m
More than \$21,500,001			S	34,196.00	34,196.00
If the development has commenced or been carried out, an additional amount by way of penalty will Pursuant to cl.48A of the Planning and Development Regulations 2009, Development Assessment Panel (DAP) applications lodged with the City will be charged a fee for service in accordance with the schedule of 'Development/Planning Fees' above.					
Provision of a subdivision clearance of -					
Not more than 5 lots		per lot	S	73.00	73.00
6 lots - 195 lots		per lot for first 5 lots	S	73.00	73.00
		per lot after 5 lots	S	35.00	35.00
more than 195 lots				7,393.00	7,393.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
DEVELOPMENT APPROVALS continued					
Application for approval of home occupation					
Initial Fee	S	If the home occupation is commenced, an additional amount of \$418 by way of penalty is also charged 222.00	222.00		222.00
Renewal Fee	S	If the approval to be renewed has expired, an additional amount of \$138 by way of penalty is also charged 73.00	73.00		73.00
Application for change of use or for change or continuation of a non-conforming use where development is not occurring	S	If the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount of \$556 by way of penalty is also charged 295.00	295.00		295.00
Built Strata's					
Not more than 5 lots	S	Base Rate \$656 + fee per lot Base Rate + \$65 per lot	Base Rate + \$65 per lot		Base Rate + \$65 per lot
6 lots to 100 lots	S	Base Rate \$981 + fee per lot Base Rate + \$43.50 per lot	Base Rate + \$43.50 per lot		Base Rate + \$43.50 per lot
More than 100 lots	S	Standard fee 5113.50 for 101 or more lots	5113.50 for 101 or more lots		5113.50 for 101 or more lots
Issue of Zoning Certificate	S	73.00	73.00		73.00
Reply to property settlement questionnaire	S	73.00	73.00		73.00
Issue of written planning advice	S	80.30	73.00	7.30	80.30
Applications for modifications to previous approvals, lodged with the Council will be charged the full scheduled fee. Minor modifications will be charged the full scheduled fee for the value of the work associated with the modification.					
Application to register a place as a donor site - transfer plot ratio		Processing fee	N/A	147.00	147.00
REZONING, SCHEME AMENDMENTS AND MINOR TOWN PLANNING					
Total Cost for services for local planning scheme amendments in accordance with Schedule 3 of Planning and Development Regulations	S	100% of cost to Council	100% of cost to Council		100% of cost to Council
BUILDING PERMIT APPROVALS REPORT					
Issued weekly for a 12 month period (includes postage)			485.00	495.00	495.00
LIQUOR ACT APPLICATIONS					
Section 40 Certificate			80.30	74.55	82.00
Swimming Pool Inspections - Private pools	S	Maximum fee under the Local Government Act 57.45	57.45		57.45
FINANCE					
Current Budget document			102.00	102.00	102.00
Dishonour Fee			15.00	15.00	15.00
Dishonour Fee - Australia Post			25.00	22.73	25.00
Rates					
Property File Search - Ownership Enquiries			46.00	47.00	47.00
Street Rolls			215.00	218.50	218.50
Rating Statements			43.00	44.00	44.00
Late Payment Penalty Rate	S	11%	11%		11%
Instalment Interest - Two and Four Instalment Options	S	5.50%	5.50%		5.50%
Administration Fee - Both Instalment Options			46.00	47.00	47.00
Administration Fee - Arrangement for late payment (on each arrangement made)			46.00	47.00	47.00
Late Payment Administration Fee - non Install & non arrangement			46.00	47.00	47.00
Direct Debit Administration Fees			46.00	47.00	47.00
Rates database extractions on request (restricted to specified agencies)		per hour	122.00	124.00	124.00
Reprint of Rate Notices on request		per notice	10.00	10.00	10.00
Lodgement of Caveat	S		164.00	165.80	165.80
Administration fee for rates and services refund			25.00	25.00	25.00
Administration fee for debt clearance letter			36.00	37.00	37.00
Issuance of a \$6.60 Notice			49.00	50.00	50.00
Notice of Discontinuance Administration Fee			55.00	56.00	56.00
Company Search Fee			20.00	20.50	20.50
Legal Document Preparation Fee			26.00	26.50	26.50
GOVERNANCE					
ELECTORAL					
Owner and Occupier Roll			27.50	30.00	30.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
HEALTH AND ACTIVITY APPROVALS					
PUBLIC BUILDINGS (INCLUDES TEMPORARY PUBLIC BUILDINGS)					
Applies to Marquee, tents and the likes accommodating more than 50 persons and temporary Application to construct, alter or extend.					
Application Fee	S	115.00	N/A		N/A
QUEUE CONTROLLING FEES					
Annual Fee		Area of use x days per week x 11.00	N/A		N/A
WORK BONDS					
All Building Development Applications, Hoarding, Scaffolding, Gantry, Demolition and Road Obstruction Applications.		individually assessed	individually assessed		individually assessed
FOOD VEHICLES					
Initial inspection of food vehicle		115.00	N/A		N/A
ROAD/FOOTPATH OBSTRUCTION PERMIT					
Application Fee (Non Refundable)		95.00	97.00		97.00
Basic Permit Processing Fee		55.00	56.00		56.00
Road Closure Processing Fee		180.00	183.00		183.00
Traffic Management Plan (Re-assessment) per hour		N/A	100.00		100.00
Students, including school, TAFE, university or those undertaking an approved course do not have to pay the application fee. Although a road obstruction fee may apply if group is =>10. Extra charges may apply for services associated with road, footpath closures or use of parking bays.					
PUBLIC TRADING/STALL HOLDER PERMITS/LEAFLET DISTRIBUTION					
Application Fee (Non Refundable)		95.00	97.00		97.00
Mobile Transport Business Activity Permit (Business activity using pedicabs, segways and animals as forms of transport)		N/A	395.00		395.00
(Charitable and Not for Profit Organisations are exempt from the Application fee)					
EVENTS ON PARKS/ROADS/ROW'S/MALLS, PIAZZAS AND FORREST PLACE (other Public Building fees may apply)					
Application Fee (Non Refundable)					
Standard		95.00	97.00		97.00
Road Closure Required - Where traffic management is required (includes fun runs, triathlons)		180.00	N/A		N/A
Large Commercial Events (Festivals, concerts or where a road closure and traffic management is required ; this includes fun runs, triathlons etc)		305.00	310.00		310.00
Ticketed Events (Fees - unless otherwise approved by Council)					
Parks					
Reserve Hire Fees - includes 6 bump in days, event day(s), 4 bump out days, all equipment and structures within the reserve and up to 10 vehicle permits during bump in and bump out.	per person, per hour, per function (per ticket sold or allocated)	0.82	0.77	0.08	0.85
Bump in/bump out days in addition to above	per day	520.00	480.00	48.00	528.00
Sporting Events, Triathlons, Fun Run on the Road Reserve, commencing in the City - includes 2 bump in days, event day(s), 1 bump out days, all equipment and structures within the road reserve and 10 vehicle permits if occupying a city reserve.	based on number of people x 1 hr	0.82	0.77	0.08	0.85
Roads/ROW's					
Public Place Hire Fees	per person, per hour, per function	0.82	0.85		0.85
Minimum Fee	per day	560.00	568.00		568.00
Bump in and bump out	per day	520.00	528.00		528.00
	per half day	260.00	264.00		264.00
Discount/Concession applicable to ticketed events					
Not for Profit, Community, Charitable Events		50% Discount	N/A	N/A	N/A
Non Ticketed Events					
Parks/Roads/ROW's					
Base Charge Full Day	per day	410.00	N/A	N/A	N/A
Base Charge Half Day	per half day	205.00	N/A	N/A	N/A
Bump in and bump out	per day	410.00	N/A	N/A	N/A
	per half day	205.00	N/A	N/A	N/A
Gazebos Hire - Victoria Gardens, Russell Square and Queens Gardens (additional Reserve hire fees may apply)	per day	165.00	N/A	N/A	N/A
	per half day	82.50	N/A	N/A	N/A
Public Place Hire fees - Marquee, Stages ,Tiered Seating, Sea Containers and Mobile Offices (Tentage, shade structures less than 10sqm and toilets are exempt)	per square metre per day	1.55	N/A	N/A	N/A
Base Charge - with Infrastructure on road reserve	per day	N/A	2,454.55	245.45	2,700.00
Base Charge - without Infrastructure on road reserve	per day	N/A	1,227.27	122.73	1,350.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
HEALTH AND ACTIVITY APPROVALS continued					
High Impact / Large Scale (Public Event)					
Premier	per day	N/A	3,545.45	354.55	3,900.00
Executive	per day	N/A	2,454.55	245.45	2,700.00
Boutique	per day	N/A	1,363.64	136.36	1,500.00
Fee includes two days bump in /out and upto five retail outlets Additional bump in / out days are charged at 25% of day fee.					
Low Impact Event					
Premier	per day	N/A	377.27	37.73	415.00
Executive	per day	N/A	331.82	33.18	365.00
Boutique	per day	N/A	286.36	28.64	315.00
Additional bump in / out days are charged at 25% of day fee. Casual sporting events will be					
HIRE OF THE MALLS, FORREST PLACE AND NORTHBRIDGE PIAZZA					
Hay & Murray Street Malls					
Application Fee		69.00	N/A	N/A	N/A
Hire Fee	per day	324.00	N/A	N/A	N/A
	per week	1,931.00	N/A	N/A	N/A
Premier	per day	N/A	300.00	30.00	330.00
Premier	per week	N/A	1,781.82	178.18	1,960.00
Executive	per day	N/A	235.45	23.55	259.00
Boutique	per day	N/A	188.18	18.82	207.00
Forrest Place & Northbridge Piazza					
Hire Fee - Forrest Place	per day	1,488.00	1,373.64	137.36	1,511.00
Hire Fee - Northbridge Piazza	per day	610.00	562.73	56.27	619.00
Application Fee		69.00	N/A	N/A	N/A
Refundable Bond	Assessed amount	Individually assessed	N/A	N/A	N/A
Provision of 3 phase power	per day	64.00	N/A	N/A	N/A
Discounts/concessions - applicable to base charge only					
Charitable Organisations		75% discount per day inc GST	N/A	N/A	N/A
Community Organisations/Groups		50% discount per day inc GST	N/A	N/A	N/A
Government Authorities		50% discount per day inc GST	N/A	N/A	N/A
Government Authorities, Charitable Organisations, Not for Profit Organisations and Community Organisations/Groups involved in non-commercial activities (refer to definitions below)		50% Discount	50% Discount		50% Discount
Concession Definitions					
Charitable Organisations: Organisations registered with the Charitable Collections Advisory Committee.					
Community Organisations/Groups: Sporting and other types of recreational clubs, Parents & Citizen groups, Auxiliaries, Social Clubs, Special Interest Associations, etc., which are guided by a committee and constitution and could be eligible for incorporation under the Associations Act 1987.					
Government Authorities: State/Commonwealth Government Departments and other semi government instrumentalities which provide a specific public service (e.g. Police Service, Water Authority, WA Fire and Emergency Services). Does not include Government Enterprise Services.					
Commercial Organisations: Companies/individuals engaged in financial gain (e.g. Retail Outlets, Commercial Photographers, Manufacturers, Government Enterprise Services, Media Outlets, Trade Shows, Circuses, Event Promoters.)					
Additional Charges (Ticketed Events, Non Ticketed Events, Hire of the Malls, Forrest Place)					
On-site vehicles (commercial delivery vehicles and Concors d'Elegance vehicles are exempt).	per vehicle per day	35.00	36.00		36.00
On site Motorcycle (Concors d'Elegance vehicles are exempt)	33% of car fee per day	15.00	16.00		16.00
Road Closure Surcharge (to extend a licensed premises for sale of alcohol - excludes Ticketed Events and overrides the non ticketed event road reserve hire fee)	per square meter per day	15.00	16.00		16.00
Provision of power					
Single Phase		30.00	27.68	2.77	30.45
3-Phase		90.00	83.00	8.30	91.30
Large Events	cost per day	100% of Cost to Council - On Peak Rate inc GST	100% of Cost to Council - On Peak Rate	GST is applicable	100% of Cost to Council - On Peak Rate inc GST
Retail outlets, Plant and Generators greater than 20kva	per unit/per event day	65.00	59.95	6.00	65.95
Council Services - supervision, mowing, cleaning, electrical services etc.		100% Cost to Council inc GST	100% Cost to Council	GST is applicable	100% Cost to Council inc GST
Refundable Bonds		Individually Assessed	Individually Assessed		Individually Assessed
Temporary event signs have no charge for Council approved events on Local Government property, reserves or public thoroughfares.					

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18			
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)	
HEALTH AND ACTIVITY APPROVALS continued						
SPORTING COMPETITIONS - COMMUNITY ORGANISATIONS/SCHOOLS						
Season Fee per team for match play		490.00	500.00	50.00	550.00	
Season Fee per team for training (twice/week)		490.00	500.00	50.00	550.00	
Casual competition - per field per half day of hire (am or pm)		105.00	N/A	N/A	N/A	
Casual training - per team (3 hours each day of use)		37.00	N/A	N/A	N/A	
Junior organisations i.e. 17 years and under and Colts teams allowed 75% discount						
PUBLIC BUILDINGS (EXCLUDES TEMPORARY PUBLIC BUILDINGS)						
Application to construct, alter or extend.						
Assessment Fee	% of construction costs	S 0.02%	0.02%		0.02%	
Minimum Fee	Health (Public Buildings)	S 110.00	50.00		50.00	
Maximum Fee	Regulations 1992	S 530.00	871.00		871.00	
Inspection Fee (per inspection)		N/A	100.00		100.00	
HEALTH PREMISES (Beauty therapists, skin penetration and lodging house)						
Hairdressers, skin penetration and others	Health Act (Miscellaneous Provisions) 1911	115.00	N/A	N/A	N/A	
Assessment Fee		N/A	50.00		50.00	
Inspection Fee (per inspection)		N/A	100.00		100.00	
LIQUOR CONTROL ACT APPLICATIONS						
Section 39 Certificate (Health Approval)	Liquor Control Act 1988	80.30	81.50		81.50	
Section 55 Gaming Permit	Gaming and Wagering Commission Act 1987	80.30	81.50		81.50	
FIT OUTS FOR FOOD PREMISES						
Application Fee	Food Act 2008	135.00	N/A	N/A	N/A	
Assessment Fee (per application)	Food Act 2008	N/A	50.00		50.00	
Inspection Fee (per inspection)	Food Act 2008	N/A	100.00		100.00	
Food Handling Premises Fees (Fixed)						
Food Business Surveillance Fees - Pro-rata quarterly commencing operations of food premise/business						
Registration	Food Act 2008	S 60.00	95.00		95.00	
Notification Fee		N/A	45.00		45.00	
High Risk		755.00	505.00		505.00	
Medium Risk		498.00	505.00		505.00	
Low Risk		259.00	263.00		263.00	
High Risk - Additional Classification		N/A	250.00		250.00	
Medium Risk - Additional Classification		N/A	250.00		250.00	
Low Risk - Additional Classification		N/A	125.00		125.00	
Follow up inspections		N/A	170.00		170.00	
Notification Fees		S 60.00	N/A	N/A	N/A	
Food Handling Premises Fees (Temporary)						
Food Vendor Event Notification Fee			N/A	95.00		95.00
Inspection Fee - single			N/A	48.00		48.00
Inspection Fee - Annual			N/A	144.00		144.00
Re-inspection Fee		N/A	48.00		48.00	
Inspection Fees - Temporary Food Event		315.00	N/A		N/A	
Environmental Health Surveillance Fees - Twilight Hawkers Market	Annual Fee	N/A	320.00		320.00	
Environmental Health Officer Consultation Fee (Education and training)- per hour	Local Government Act 1995	100.00	92.00	9.20	101.20	
SEMI-PERMANENT/OCCASIONAL FOOD PREMISES INSPECTION FEE (INCL APPLICATION FEE)						
Vendors have the option of an annual charge or a charge per inspection						
Annual Charge - Covers all events for the year	Local Govt Act 1995 (s. 3.46)	155.00	N/A	N/A	N/A	
Per Event		70.00	N/A	N/A	N/A	
Application and processing fee for approval of a venue at which a number of notifiable events may be held during a specified period. Hourly rate		45.00	N/A	N/A	N/A	
MOBILE FOOD TRADING PROGRAM						
Mobile Food Trading Permit	Annual Fee	N/A	1,090.91	109.09	1,200.00	
Re-inspection Fee		N/A	100.00		100.00	
Mobile Food Vendors Registration Fee		160.00	N/A	N/A	N/A	
ALFRESCO DINING APPLICATIONS						
Application Fee	payment must accompany licence	135.00	N/A	N/A	N/A	

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
HEALTH AND ACTIVITY APPROVALS continued					
Assessment Fee		per application	N/A	50.00	50.00
Inspection Fee		per application	N/A	100.00	100.00
Outdoor Eating Licence Fees (Alfresco Dining)					
Application Fee			125.00	125.00	125.00
Central (per sq. metre)			150.00	150.00	150.00
Hay Street West (per sq. metre)			130.00	130.00	130.00
Sub Central and Northbridge (per sq. metre)			115.00	115.00	115.00
Northbridge Parking Embayment (per sq. metre)			80.00	80.00	80.00
General (per sq. metre)			80.00	80.00	80.00
Transfer Fee			70.00	70.00	70.00
Alfresco Impounding Fee - per premises		Local Govt Act 1995 (s. 3.46)	50.00	50.00	50.00
Alfresco Daily Storage Fee - per item			12.00	12.00	12.00
Lodging Houses Licence Fees					
Lodging Houses Licence Fees - per annum			285.00	289.00	289.00
Certified copy of Lodging House Register		Health Act	S 20.00	20.30	20.30
Transfer Fee		Local Govt Act & Health Act	70.00	71.00	71.00
Other Licence Fees					
Offensive Trades		Set by Offensive Trades Fee Regulations. Maximum charge.	S 186.00	188.00	188.00
Morgue Registration Fees		Health Act. Approval by Council required for fee increase. There is no maximum charge set by the Legislation.	S 140.00	142.00	142.00
Late Payment Administration Fee		Local Govt Act. for Licences and Registrations Fees overdue. For each 30 days past due date	S 70.00	97.00	97.00
Settlement Enquiry Fee (Health premises)			N/A	45.00	45.00
Settlement Enquiry Fee - inspection (Health premises)			N/A	50.00	50.00
Change of ownership administration fee with inspection (food premises)			75.00	50.00	50.00
Change of ownership administration fee without inspection (food premises)			30.00	45.00	45.00
Aquatic Facility / Potable Water					
Aquatic Facility Sampling Fee		per sample	40.00	N/A	N/A
1 aquatic facility (eg. Pool)		Annual fee	N/A	1,020.00	1,020.00
2 aquatic facilities (eg. Pool and spa)		Annual fee	N/A	1,120.00	1,120.00
3 aquatic facilities		Annual fee	N/A	1,220.00	1,220.00
4 aquatic facilities		Annual fee	N/A	1,320.00	1,320.00
Re-sampling for non-complying water sample		per sample	N/A	50.00	50.00
Temporary Public Building Fees (Events)					
Public Building Approval for Outdoor Events - scaled charge depending on participation.					
0 to 1,000 participants			168.00	170.00	170.00
1,001 to 2,500 participants			274.00	278.00	278.00
2,501 to 5,000 participants			554.00	562.00	562.00
more than 5,001 participants			1,102.00	1,118.00	1,118.00
Re-assessment for Risk Management Plan			N/A	100.00	100.00
Follow-up Inspection Fee			N/A	48.00	48.00
Noise					
Regulation 18 Application for a Non-Conforming Event		Environmental Protection (Noise) Regulations 1997 - Reg 18	S 1,000.00	1,000.00	1,000.00
Noise Monitoring Fee (per hour)			100.00	200.00	200.00
Late application fee			N/A	250.00	250.00
Re-assessment for Noise Management Plan or Acoustic report			N/A	100.00	100.00
Approved Venue Application Fee		Environmental Protection (Noise) Regulations 1997 - Reg 19B	S up to 5,000.00	up to 15,000.00	up to 15,000.00
Application fee for sub regulation 3 for noise pertaining to waste collection(specified events)		Environmental Protection (Noise) Regulations 1997 - Reg 14A	S 500.00	500.00	500.00
OTHER CHARGES					
Product sampling					
Hire Fees		per day	475.50	N/A	N/A
Application Fee			69.00	N/A	N/A

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
LIBRARY					
Photocopy charges					
Black and White A4		0.20	0.18	0.02	0.20
Black and White A3		0.40	0.36	0.04	0.40
Colour A4		2.00	1.82	0.18	2.00
Colour A3		3.00	2.73	0.27	3.00
Scanning to email account - per page		0.20	0.18	0.02	0.20
Sale of Library publications					
Books published by Library		At cost inc GST	At cost	GST is applicable	At cost inc GST
Other charges					
Replacement membership cards		7.00	7.00		7.00
Printing per page from PCs		0.20	0.18	0.02	0.20
Library bags		At cost inc GST	At cost	GST is applicable	At cost inc GST
Headphones for digital audio books		At cost inc GST	At cost	GST is applicable	At cost inc GST
Cover charge - special events, author talks, workshops, seminars, Book / film club membership per person		At cost inc GST	At cost	GST is applicable	At cost inc GST
Admin Fee					
Charge per item for items 5 or more weeks overdue		2.20	N/A		N/A
Charge per item for items 3 or more weeks overdue		N/A	2.20		2.20
Charge per item for lost / damaged items (admin fee per item in addition to replacement / repair cost)		6.00	6.00		6.00
Room and Equipment hire					
Day rate		N/A	5 x hourly rate	GST is applicable	5 x hourly rate inc GST
Meeting Room 202 (12 seats)	per hour (during Library opening hours)	50.00	45.45	4.55	50.00
Meeting Room 201 (4 seats basic room)		25.00	18.18	1.82	20.00
Meeting Room 203 (6 seats basic room)		25.00	27.27	2.73	30.00
Meeting Room 204 (6 seats)		30.00	27.27	2.73	30.00
Meeting Room 205 (6 seats)		30.00	27.27	2.73	30.00
Terrace/Auditorium hire					
Early access fee		N/A	At cost	GST is applicable	At cost inc GST
Peak surcharge - Friday, Saturday and Sunday - after hours 6 pm - 10 pm		N/A	20% on after hours rate	GST is applicable	20% on after hours rate inc GST
Not For Profit - Auditorium	Half Day	225.00	204.55	20.45	225.00
Not For Profit - Auditorium	Full Day - 9-5PM	375.00	340.91	34.09	375.00
Not For Profit - Auditorium	After Hours	375.00	340.91	34.09	375.00
Commercial - Auditorium (Half Day)	Half Day	300.00	272.72	27.27	300.00
Commercial - Auditorium (Full Day) 9-5PM	Full Day - 9-5PM	500.00	454.54	45.45	500.00
Commercial - Auditorium (After Hours)- 6PM-10PM	After Hours	500.00	454.54	45.45	500.00
Not For Profit - Terrace & Level 4 Atrium space	After Hours - per use	1,100.00	800.00	80.00	880.00
Commercial - Terrace & Level 4 Atrium space	After Hours - 6PM-10PM	1,400.00	900.00	90.00	990.00
Admin fee for arranging Security & Cleaning		20.00	18.18	1.82	20.00
Security Fees - out of hours hiring requirement	Minimum 4 hours	cost + admin fee inc GST	cost + admin fee	GST is applicable	cost + admin fee inc GST
Cleaning Fees - out of hours hiring requirement		cost + admin fee inc GST	cost + admin fee	GST is applicable	cost + admin fee inc GST
Additional setup / reset fee		200.00	181.82	18.18	200.00
Refundable Bond - Auditorium		200.00	N/A	N/A	N/A
Refundable Bond - Level 4 Atrium space		300.00	N/A	N/A	N/A
Refundable Bond - Terrace		300.00	N/A	N/A	N/A
Book the Town Hall for a banquet; add only fee to have 1 hour drinks on the library Terrace before dinner.	Mon-Wed	550.00	500.00	50.00	550.00
Book the Town Hall for a banquet; add only fee to have 1 hour drinks on the library Terrace before dinner.	Thur-Sat	700.00	636.36	63.64	700.00
Hire of any additional services		cost + admin fee inc GST	cost + admin fee	GST is applicable	cost + admin fee inc GST
Cancellation Fees					
For cancellation notified any time within and including 5 days prior to the event		50% of booking cost + GST	N/A	N/A	N/A
Booking administration fee		60.00	54.54	5.45	60.00
Reservation of Town Hall as a rain venue for functions booked on City of Perth Library Terrace		600.00	545.45	54.55	600.00

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18				
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)		
MARKETING, COMMUNICATIONS AND ENGAGEMENT							
NORTHBRIDGE PIAZZA COMMUNITY FACILITY							
Discounts/concessions - applicable to base charge only							
Charitable Organisations		75% discount per day	75% discount per day inc GST	75% discount per day	GST is applicable	75% discount per day inc GST	
Community Organisations/Groups		50% discount per day	50% discount per day inc GST	50% discount per day	GST is applicable	50% discount per day inc GST	
Government Authorities		50% discount per day	50% discount per day inc GST	50% discount per day	GST is applicable	50% discount per day inc GST	
Community Room - Function Rates							
Per Hour			65.00	59.55	5.95	65.50	
Half Day (up to 4 hours)			221.50	202.27	20.23	222.50	
Full Day (up to 8 hours)			386.00	352.73	35.27	388.00	
Additional Fees							
Community Space Room setup			44.00	40.18	4.02	44.20	
Equipment hire - Projector		per booking	17.00	15.55	1.55	17.10	
Refundable Bonds							
			Assessed amount	Assessed amount		Assessed amount	
PARKING SERVICES							
PARKING SERVICES							
Final Demand Fee		Prescribed fee under Fines, Penalties, Infringement	S	18.20	18.20	18.20	
Fines Enforcement Registry Lodgement Fee		Notice Enforcement Act.	S	58.00	58.00	58.00	
Lodgement Certificate Fee			S	15.50	15.50	15.50	
Vehicle Detection Sensor Removal and Reinstatement Fee - per sensor / unit				300.00	286.36	28.64	315.00
Modified Penalties (Parking Infringements)							
Category 1		Parking Local Law		60.00	62.00	62.00	
Category 2				75.00	77.00	77.00	
Category 3				100.00	103.00	103.00	
Category 4				120.00	123.00	123.00	
Category 5				200.00	205.00	205.00	
Category 6				N/A			
Category 7				S	500.00	513.00	513.00
Workzone Fees - Per bay (or 6 meter length where bays are not marked)							
Daily Fee		No charge applicable on Sunday's		31.00	29.09	2.91	32.00
Monthly Fee				792.00	736.36	73.64	810.00
Parking Reservations and Permits							
Half Day Reservations				35.00	32.73	3.27	36.00
Full Day Reservations				69.00	63.64	6.36	70.00
Half Day (non standard more than 100 bays)				28.00	26.36	2.64	29.00
Full Day (non standard more than 100 bays)				55.00	51.82	5.18	57.00
Half Day (permits) CSC				26.00	24.55	2.45	27.00
Full Day (permits) CSC				52.00	48.18	4.82	53.00
State Government / Utilities - Standard				35.00	32.73	3.27	36.00
State Government / Utilities - Non-Standard				28.00	26.36	2.64	29.00
Private Organisations - Standard				69.00	64.55	6.45	71.00
Private Organisations - Non-Standard				55.00	51.82	5.18	57.00
Community Events - Standard				35.00	32.73	3.27	36.00
Community Events - Non-Standard				28.00	26.36	2.64	29.00
Charity Events - Standard				35.00	32.73	3.27	36.00
Charity Events - Non-Standard				28.00	26.36	2.64	29.00
Commercial Events - Standard				69.00	64.55	6.45	71.00
Commercial Events - Non-Standard				55.00	51.82	5.18	57.00
Perth City Works - Standard				0.00	32.73	3.27	36.00
Perth City Works - Non-Standard				0.00	26.36	2.64	29.00
External applicants replacement permits				30.00	28.18	2.82	31.00
RESIDENTIAL PARKING PERMIT							
Permit Fee - 0 to 6 months				52.50	56.00	56.00	
Permit Fee - 7 to 12 months				105.00	108.00	108.00	
Replacement of lost permit		per permit		25.00	27.00	27.00	
Temporary Residential Parking Permit (3 months only)				N/A	50.00	50.00	
Visitors Permit (Annual)				N/A	108.00	108.00	
Visitors Permit (6 months)				N/A	56.00	56.00	
Pensioners/Seniors are to pay 25% of the residential parking permit fee provided that they are a current holder of either a Pensioner concession card or Commonwealth Seniors Health card issued by Centre link or Veteran's Affairs or a State Concession card issued by the Department For Child Protection or a WA Seniors card. Unemployed persons shall provide evidence of their current status from Centre link. Health Care Cards are not accepted.							

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
PARKING SERVICES continued					
PRIVATE PROPERTY					
Private Car Parking Property Assessment Fee	Title search & property inspection for new registrations of properties having car parking facilities	65.00	67.00		67.00
Private Property Signs	Parking Local Law	60.00	56.36	5.64	62.00
PARKS					
RECOVERABLE WORKS - Administration charges per job					
Up to the value of \$1,000		126.50	117.00	11.70	128.70
\$1,001 to \$20,000		115.00 Plus 11% for every dollar over \$1,000 inc GST	117.00 Plus 11% for every dollar over \$1,000 plus GST	GST is applicable	117.00 Plus 11% for every dollar over \$1,000 plus GST
\$20,001 to \$50,000		2205 plus 8% for every dollar over 20,000.00 inc GST	2,207.00 plus 8% for every dollar over 20,000.00 plus GST	GST is applicable	2,207.00 plus 8% for every dollar over 20,000.00 plus GST
Over the value of \$50,000		4,605.00 Plus 5% for every dollar over 50,000 inc GST	4,607.00 Plus 5% for every dollar over 50,000 plus GST	GST is applicable	4,607.00 Plus 5% for every dollar over 50,000 plus GST
STREET TREES					
Tree Removal	Per Tree	N/A	Contract Rate		Contract Rate
Amenity value of Tree	Per Tree - Assessed by City	N/A	As Assessed		As Assessed
Tree Replacements					
1. Replacement tree	Per Tree - 100 litre Min Size	N/A	From 367.67	GST is applicable	From 404.45
2. Maintenance to establish replacement tree	Per Tree	N/A	1,551.55	155.15	1,706.70
PROPERTIES					
Council House foyer (for the use of a mobile display screen)	Refundable Bond	407.00	414.00		414.00
Assignment of Lease	plus 2% of annual rental above \$30,000 per annum plus City's reasonable legal fees	847.00	781.82	78.18	860.00
Administration Fee - Variation of Lease	plus City's reasonable legal fees	850.00	784.55	78.45	863.00
Licence Agreement - Generic		300.00	276.82	27.68	304.50
Licence Agreement - Custom	plus legal charges where applicable	575.00	530.91	53.09	584.00
Loss of Access Card		50.00	46.36	4.64	51.00
STREET PRESENTATION AND MAINTENANCE					
RECOVERABLE WORKS - Administration charges per job					
Up to the value of \$1,000		126.50	117.00	11.70	128.70
\$1,001 to \$20,000		115.00 Plus 11% for every dollar over \$1,000 inc GST	117.00 Plus 11% for every dollar over \$1,000 plus GST	GST is applicable	117.00 Plus 11% for every dollar over \$1,000 plus GST
\$20,001 to \$50,000		2205 plus 8% for every dollar over 20,000.00 inc GST	2,207.00 plus 8% for every dollar over 20,000.00 plus GST	GST is applicable	2,207.00 plus 8% for every dollar over 20,000.00 plus GST
Over the value of \$50,000		4,605.00 Plus 5% for every dollar over 50,000 inc GST	4,607.00 Plus 5% for every dollar over 50,000 plus GST	GST is applicable	4,607.00 Plus 5% for every dollar over 50,000 plus GST
Dewatering Application - minimum fee		N/A	337.50	33.75	371.25
Stormwater Drainage Application - minimum fee		128.00	337.50	33.75	371.25
GRAFFITI TREATMENT SERVICE FEE					
Service call (including treatment of up to 2 square metres)		60.50	56.00	5.60	61.60
Areas greater than 2 square metres per additional square metre		13.48	13.00	1.30	14.30

**CITY OF PERTH
MUNICIPAL FEES AND CHARGES FOR THE FINANCIAL YEAR 2017/18**

DESCRIPTION	Statutory Fee	2016/17 Fees and Charges (inclusive of GST where applicable)	2017/18		
			Fees and Charges (net of GST)	GST (if applicable)	Fees and Charges (inclusive of GST)
WASTE AND CLEANSING					
RUBBISH CHARGES					
Basic Service - Non Residential		337.00	353.00		353.00
Basic Service - Residential (including co-mingled recycle bin)		286.00	299.00		299.00
Additional- Residential 240L		286.00	299.00		299.00
Additional- Commercial 240L		231.00	242.00		242.00
Paper/Cardboard 240L		151.00	158.00		158.00
General Waste 660L		682.00	713.00		713.00
General Waste 1100L		1,136.00	1,188.00		1,188.00
Bin Hire - Paper/Cardboard 660L		240.90	229.00	22.90	251.90
Bin Hire - Cardboard only 1100L		300.30	286.00	28.60	314.60
Bin Hire - Commercial 120L		N/A	38.00	3.80	41.80
Bin Hire - Commercial 240L		N/A	49.00	4.90	53.90
Green Waste 240L		N/A	49.00		49.00
Organic Waste - Commercial 120L		N/A	182.00		182.00
Recycling - Commercial 240L		151.00	158.00		158.00
Recycling - Commercial 660L		443.00	463.00		463.00
Recycling - Commercial 1100L		738.00	772.00		772.00
Recycling - Glass 240L		605.00	633.00		633.00
Event Bin - General Waste 240L		23.10	21.00	2.10	23.10
Event Bin - General Waste - Additional Collection 240L		5.78	5.25	0.53	5.78
Event Bin - General Waste 660L		60.50	55.00	5.50	60.50
Event Bin - General Waste - Additional Collection 660L		15.40	14.00	1.40	15.40
Event Bin - General Waste 1100L		99.00	90.00	9.00	99.00
Event Bin - General Waste - Additional Collection 1100L		24.20	22.00	2.20	24.20
Event Bin - Recycling 240L		23.10	21.00	2.10	23.10
Event Bin - Recycling - Additional Collection 240L		5.78	5.25	0.53	5.78
Event Bin - Recycling 660L		60.50	55.00	5.50	60.50
Event Bin - Recycling - Additional Collection 660L		15.40	14.00	1.40	15.40
Event Bin - Recycling 1100L		99.00	90.00	9.00	99.00
Event Bin - Recycling - Additional Collection 1100L		24.20	22.00	2.20	24.20



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